

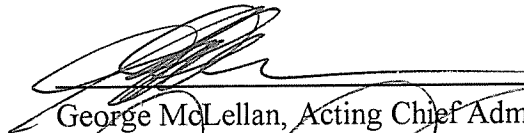
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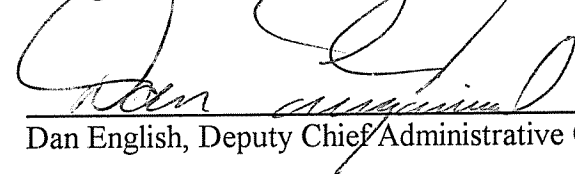


Halifax Regional Council
January 22, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Acting Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: January 16, 2002

SUBJECT: Award of Tender No. 01-280, Intersection Realignment, Nantucket Avenue and Victoria Road - Eastern Region

ORIGIN

Approved 2001/02 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 01-280, Intersection Realignment, Nantucket Avenue and Victoria Road - Eastern Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$338,360. plus net HST and 10% for quality control/quality assurance and unforeseen works for a Total Project Cost of \$396,125., with funding available in Capital Account Numbers CTR00898, CTR00416, CTR00905, CZR00357 and authorized as per the Budget Implications Section of this report.

BACKGROUND

This project has been approved in the 2000/01 Capital Budget as part of the Traffic Improvement program. The tendering of this project was delayed in order to consult with the Public and consider the various options.

DISCUSSION

This tender involves the combining of the two one-way links connecting Nantucket Avenue to Victoria Road into a single roadway. The southeast leg of Nantucket Avenue will be removed and the northwest leg will be upgraded to four lanes of two way traffic. The work for the upgraded road involves: minor storm drainage works, the replacement/installation of concrete curb and gutter, the installation of sidewalk on one side, the installation of some portions of new asphalt, overlaying the entire road with new asphalt, and the installation of a signalized intersection at Victoria Road.

Tenders were called on October 27, 2001 and closed on November 20, 2001. The following bids, exclusive of taxes, were received:

	<u>BID PRICE</u>
1. Dexter Construction Company Limited	\$338,360.00
2. Ocean Contractors Limited	\$419,235.00
3. Lafarge Canada Inc.	\$469,000.00
4. Basin Contracting Limited	\$533,678.00

Based on the lowest tendered price of \$338,360. from Dexter Construction Company Limited plus net HST plus 10% for quality control/quality assurance and unforeseen works, the Total Project Cost is \$396,125. It is the intent to begin this project when weather permits in the spring of 2002.

Since this project involves the replacement of existing infrastructures with identical materials at the same location, Local Improvement Charges are not applicable.

BUDGET IMPLICATIONS

Funding for this tender is as follows:

- a. \$173,171. from the 2000/01 Capital Budget under Account No. CTR00898 - Nantucket/Victoria Intersection with an uncommitted balance of \$173,171., (gross budget of \$200,000.),

- b. \$80,000. from the 2001/02 Capital Budget under Account No. CTR00416 Traffic Signal Installation with an uncommitted balance of \$137,107., (gross budget of \$1,719,000.)
- c. \$87,000. from the 2001/02 Capital Budget under Account No. CTR00905 Intersection Improvement Program with an uncommitted balance of \$87,834., (gross budget of \$270,000.)
- d. \$55,954. from in the 2001/02 Capital Budget under Account No. CZR00357 Resurfacing with an uncommitted balance of \$475,507., (gross budget of \$32,450,338.)

This has been confirmed by staff of Finance.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve Budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of Intersection Improvements within HRM. The proposed improvements will result in improved safety for both pedestrians and traffic.

ALTERNATIVES

There are no recommended alternatives.

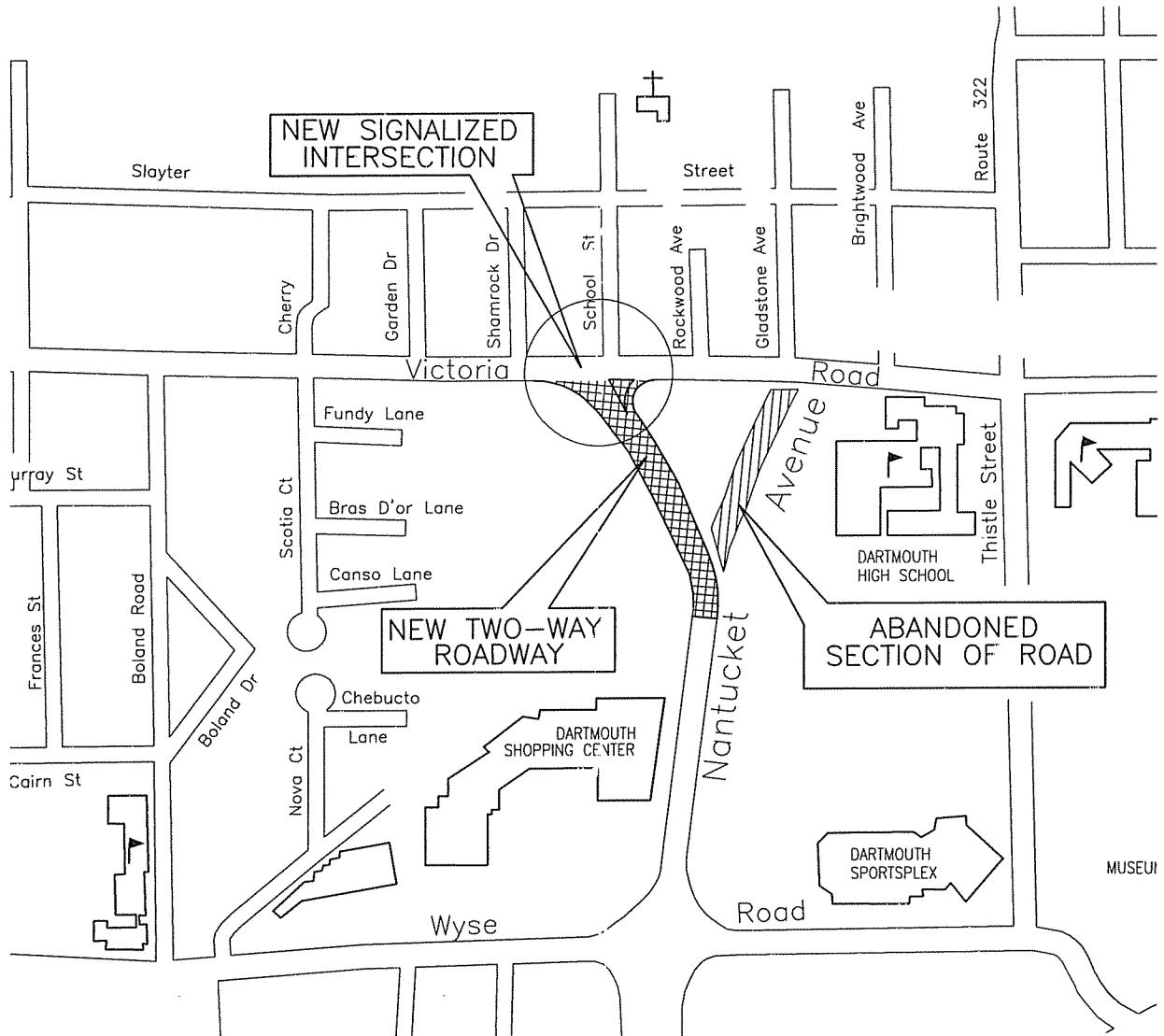
ATTACHMENT

Sketch of Proposed Roadway Improvements

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dan Yeomans, Design & Construction Services at 490-6822

Report Approved by: 
Kulvinder Dhillon, P.Eng., Director, Public Works and Transportation Services at 490-4855



HALIFAX
REGIONAL MUNICIPALITY
PUBLIC WORKS & TRANSPORTATION

01-280

**NANTUCKET AVE AND
VICTORIA RD**

DATE: 02/01/16	REFERENCE	APPROVED
SCALE: NTS		FIG. NO. 1