



Halifax Regional Council March 26,2002

TO:

Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

George McLellan, Chief Administrative Officer

DATE:

March 15, 2002

SUBJECT:

Tender 02-003 Supply of Containers and Collection of Refuse from

Various HRM Facilities

ORIGIN

The Halifax Regional Municipality called tenders for the supply of containers and the collection of refuse from various HRM facilities for a three (3) year period.

RECOMMENDATION

It is recommended that:

Regional Council authorize the award of Tender 02-003 for the supply of containers and the collection of refuse from various HRM facilities to Enviro Waste for a three (3) year period at a cost of \$89,803.94 for the first year effective May 1, 2002, with funding as outlined in the Budget Implications section of this report.

Note: All prices include the non-refundable portion of the HST.

BACKGROUND

Tenders were called to supply containers and collect refuse from 47 HRM owned facilities as shown on the attachment.

36 of these locations have relatively predictable load content and corresponding weighting. Pricing for these locations are fixed at a monthly rate and are therefore specifically identified in this report. The remaining 11 locations have more unpredictable load content and corresponding weighting and are therefore priced on a unit price per ton for disposal which cannot be accurately priced on an annual basis. For this reason, this report does not specifically identify these prices.

DISCUSSION

The following tenders were received, evaluated and recommended by Real Property Services.

Bid (1st Year Only) - Tax in*
\$ 44,253.18** \$ 79,029.92**
\$ 89,803.94 \$212,785.63

- * Year 2, Year 3 prices are subject to adjustment in accordance with landfill price increases.
- ** Bidders could bid for a minimum of 15 locations. The bids from Ed DeWolfe and Leo J. Beazley were for 18 and 21 locations respectively.

Staff is recommending the bid of Enviro Waste Ltd which provides service for <u>all</u> locations at an annual cost to HRM of \$89,803.94 inclusive of the non-refundable portion of the HST for the first year of the contract. This represents a modest increase of 3.5 percent above the existing contract prices which have been in effect for the last three years.

BUDGET IMPLICATIONS

Funds are available from the respective business unit operating budgets for these services.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ATTACHMENTS

List of locations - Various HRM Facilities

Additional copies of this report, 4210, or Fax 490-4208.	and information on its status, can be obtained by contacting the Offic	e of the Municipal Clerk at 490-
Report Prepared by:	Anne Feist, Procurement Coordinator	490-4200
Report Approved by:	Dale MacLennan, C.A., Director, Financial Services	490-6308
· ·	Mike Labrecque, Director of Real Property Services	
Gor-	Mike Labrecque, Director of Real Property Services	490-4851

ATTACHMENT

Various HRM Facilities (Fixed Price)

- 1. Fire Station #3 5663 West Street, Halifax
- 2. Fire Station #8
 Convoy Run, Bedford
- 3. Fire Station #9
 I Metropolitan Avenue, Lower
 Sackville
- 4. Fire Station #16 1807 Caldwell Road, Eastern Passage
- 5. Fire Station #17 1150 Cole Harbour Road, Dartmouth
- 6. Fire Station 4298 St. Margaret's Bay Road
- 7. Fire Station Hammonds Plains
- 8. Fire Station 26 Myra Road, Timberlea (Lakeside)
- 9. Acadia School 636 Sackville Drive, Lower Sackville
- 10. Bissett Road Depot #213 Bissett Road, Dartmouth
- 11. Bloomfield Centre Robie Street, Halifax
- 12. Bowles Arena Ragus Street, Dartmouth
- 13. Electrical Building MacKintosh Street, Halifax
- 14. Findlay Community Centre26 Elliott Street, Dartmouth
- 15. Gray Memorial Arena Monique Avenue, Dartmouth
- 16. Halifax City Hall Argyle Street, Halifax
- 17. Halifax Police Station Gottingen Street, Halifax
- 18. LeBrun Centre Holland Road, Bedford.
- Regional Operations Depot Mann Street, Bedford

- 20. Metro Transit Facility 200 Ilsley Avenue, Dartmouth
- 21. Eric Spicer Building21 Mount Hope Avenue, Dartmouth
- 22. Regional Operations Depot Oakmount Drive, Bedford
- 23. Woodside Ferry Terminal Dartmouth
- 24. Public Gardens
 Spring Garden Road, Halifax
- 25. Dartmouth Heritage Museum Wyse Road, Dartmouth
- 26. Halifax Regional Library2285 Gottingen Street, Halifax
- 27. Halifax Regional Library5381 Spring Garden Road
- 28. Halifax Regional Library Tantallon
- 29. Halifax Regional Library Lacewood Drive, Halifax
- 30. Youth Live 947 Mitchell Street, Halifax
- 31. Youth Live 1300 St. Margaret's Bay Road, Halifax
- 32. Waste Water Treatment Plant Lockview Road, Fall River
- 33. Mill Cove Waste Water Treatment PlantMill Cove, Bedford
- 34. Eastern Passage Waste Water Treat Plant Pleasant Street, Dartmouth
- 35. Lakeside Sewage Treatment Plant Riverview Drive, Lakeside
- 36. Regional Operations Depot Turner Drive, Dartmouth
- 37. Dartmouth Cove Dartmouth

ATTACHMENT (CONTINUED)

Various HRM Facilities (Variable Price)

- 38. Landfill Leachate Treatment Plant Highway #101, Upper Sackville
- 39. Fairview Cemetery Fairview, Halifax
- 40. Parks Depot Sackville Street, Halifax
- 41. Parks Depot Cowie Hill, Halifax
- 42. Parks Depot Flemming Park, Halifax
- 43. Depot 429 Cobequid Road, Lower Sackville
- 44. Regional Operations Depot 3825 MacKintosh Street, Halifax
- 45. Greenhouses
 Caledonia Road, Dartmouth
- 46. Devonshire Arena Devonshire Road, Halifax
- 47. Public Gardens
 Spring Garden Road, Halifax