
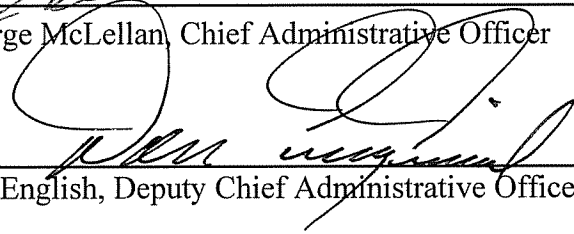

Halifax Regional Council
May 21, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 14, 2002

SUBJECT: Award of Unit Tender No. 02-227 - Paving Projects - Wardour Street and Campbell Drive - Central Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the replacement of asphalt curb with concrete curb and gutter on Campbell Drive in the amount of \$21,920. to be applied to the area rate of District 21.
2. award Tender No. 02-227, Paving Projects - Wardour Street and Campbell Drive - Central Region to Dexter Construction Company Limited for materials and services specified at the unit prices quoted for a Tender Price of \$373,960., plus net HST with funding from Capital Accounts CYR00999, Paving Renewal and CZR00357, Paving Resurfacing authorized as per the Budget Implications of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for a paving renewal and street resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on March 30, 2002 and closed on April 12, 2002. The following bids, exclusive of taxes, were received.

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$373,960.00
2. Lafarge Canada Inc.	\$407,212.50
3. Ocean Contractors Limited	\$408,395.00
4. Basin Contracting Limited	\$489,143.00

The scope of work for this project generally consists of the paving resurfacing of Campbell Drive from Hefler Street to the new section of pavement and the paving renewal not including curb and gutter of Wardour Street from Shore Drive to Brook Street.

The replacement of existing asphalt curb on Campbell Drive with concrete curb and gutter is subject to Local Improvement Charges. As per Councillor Goucher's request, this amount is to be recovered via the levying of an area rate to District 21. The recoverable cost is based on \$12 .22 per linear foot for a total of \$21,920. It is anticipated that construction will commence within four weeks after the award of tender.

This is a unit price contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Local Improvement Charges do not apply to Wardour Street.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$373,960. from Dexter Construction Company, plus net HST for a total of \$398,002. funding is available in the 2002/03 Approved Capital Budget under Capital Account Nos. CYR00991, Paving Renewal and CZR00357, Paving Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary **Project CYR00991, Paving Renewal**

Cumulative Unspent Budget	\$4,232,112.
Less: Tender 02-227	191,360.*
Tender 02-202	183,604.
Tender 02-217	<u>204,280.</u>
	<u>\$3,652,868.</u>

* This project was estimated in the budget at \$150,000. for Wardour Street.

Budget Summary **Project CZR00357, Paving Resurfacing**

Cumulative Unspent Budget	\$5,724,290.
Less: Tender 02-227	206,642.*
Tender 02-202	355,202.
Tender 02-232	<u>416,351.</u>
	<u>\$4,746,095.</u>

• The project was estimated in the budget at \$230,000. for Campbell Drive.

At the time of confirming this report it was expected that Council would be reviewing all of the above tenders at the meeting of May 21, 2002. The remaining funds in these accounts are required to implement the remaining 2002/03 Paving Renewals and Street Resurfacing.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budget, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


This tender is part of an ongoing program of street upgrading with HRM. The improvements to these streets will result in less future maintenance and improved safety for traffic.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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