



Halifax Regional Council May 21, 2002

TO:

Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

George McLellan, Chief Administrative Officer

Dan English, Deputy Chief Administrative Officer

DATE:

May 14, 2002

SUBJECT:

Award of Unit Price Tender No. 02-233, Retaining Wall - Herring

Cove Road, Alex Street and Adelaide Avenue - West Region

ORIGIN

Approved 2002/2003 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-233, Retaining Wall - Herring Cove Road, Alex Street and Adelaide Avenue - West Region to W. Eric Whebby Limited for materials and services listed at the unit prices quoted for a Tender Price of \$60,150., plus net HST from Capital Account CRU00231, Other Road Related Works, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/2003 Approved Capital Budget includes funds for the replacement of retaining walls within the Halifax Regional Municipality.

DISCUSSION

Tenders were called on April 6, 2002 and closed on April 23, 2002. The following bids, exclusive of taxes, were received:

	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Bid Price
1.	W. Eric Whebby Limited	\$ 60,150.00
2.	Price's Cobblestone Paving Limited	\$ 74,772.50
3.	Humphreys Landscape and Construction Limited	\$ 97,375.00
4.	Dexter Construction Limited	\$102,010.00
5.	Largo Contracting Limited	\$109,550.00
6.	Perimis Facilities Management	\$194,589.55

The scope of work for this tender includes the removal and replacement of existing retaining walls which are included in the approved budget - Herring Cove Road (Civic #236), Alex Street (at Central Avenue), and Adelaide Avenue (Alex Street - Civic #22), Halifax, West Region. The work generally consists of removal of existing wall and construction of proposed retaining walls.

It is anticipated that work will commence within four weeks of the tender award.

This is a UNIT PRICE contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Since this project falls outside the Local Improvement Policy, charges do not apply.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$60,150, plus net HST for a total of \$64,017.04, funding is available in the 2002/2003 Approved Capital Budget under Capital Account No. CRU00231 - Other Road Related Works. The budget availability has been approved by Financial Services.

Budget Summary Project CRU00231 - Other Road Related Works

Cumulative Unspent Budget \$495,540 Less: **Tender No. 02-233** 64,017* \$431,523

The remaining funds in these accounts are required to implement the remaining 2002/03 Other Related Works projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this repat 490-4210, or Fax 490-420	port, and information on its status, can be obtained by contacting the Office of the Municipal Clerk 08.
Report Prepared by:	Eugene Hennebury, Design & Construction Services at 490-4751
	Moone
Report Approved:	Gerry Boyd, P.Eng., Senior Design Engineer, Design & Construction Services at 490-4845
Report Approved by:	Rick Paynter, P. Ing., A/Director, Public Works and Transportation Services at 490-4845/4855
	Kick Paymer, P. Eng., Ar Director, 1 none works and Transportation Services at 470 40457 1055

EH/bhs

^{*} This project was estimated in the 2002/2003 Capital Budget at \$200,000.