



Halifax Regional Council May 21, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

George McLellan, Chief Administrative Officer

Dan English, Deputy Chief Administrative Officer

DATE: May 14, 2002

SUBJECT: Award of Unit Price Tender No. 02-234, Sidewalk Renewals -

West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-234 Sidewalk Renewals - West Region to Precision Concrete Services Limited for materials and services listed at the unit prices quoted for a Tender Price of \$145,005.25, plus net HST from Capital Account CKU00141, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes the replacement of concrete sidewalks because of their overall poor condition.

DISCUSSION

Tenders for this project were called on April 6, 2002 and closed on April 19, 2002. The following bids, exclusive of taxes, were received:

		Bid Price
1.	Precision Concrete Services Limited	\$145,005.25
2.	B.& L. Contracting Limited	\$162,379.50
3.	Ocean Contractors Limited	\$172,840.00
4.	Dexter Construction Company Ltd.	\$194,583.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

- Novalea Drive (E) Rector Street to Vestry Street
- Rector Street (N) Acadia Street to Albert Street
- Oxford Street (E) Cork Street to Young Street
- Connolly Street (E) London Street to Edinburgh Street
- Connolly Street (E) Seaforth Street to Summit Street
- Chisholm Street (S) McAlpine Street to St. Andrews Avenue
- MicMac Court (N/S) MicMac Street to End

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this project falls outside the Local Improvement Policy, charges do not apply.

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Budget Summary: Project CKU00141 - Sidewalk Renewals

Cumulative Unspent Budget	\$1,584,420.		
Less: Tender 02-234	\$ 154,328.*		
Tender 02-202	<u>\$ 55,344.</u>		
	\$1,374,748.		

^{*} The projects included in this tender were estimated in the 2002/03 budget at \$200,000.

•	Novalea Drive (E) - Rector Street to Vestry Street	\$	25,000.
•	Rector Street (N) - Acadia Street to Albert Street	\$	40,000.
•	Oxford Street (E) - Cork Street to Young Street	\$	25,000.
•	Connolly Street (E) - London Street to Edinburgh Street	\$	25,000.
•	Connolly Street (E) - Seaforth Street to Summit Street	\$	25,000.
•	Chisholm Street (S) - McAlpine Street to St. Andrews Avenue	\$	25,000.
•	MicMac Court (N/S) - MicMac Street to End	<u>\$</u>	35,000.
		\$ 2	200,000.

At the time of confirming this report it was expected that Council would be reviewing all of the above tenders at the meeting of May 21,2002.

The remaining funds from this account are required to implement the remaining 2002/03 sidewalk renewal locations approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of sidewalk upgrading within HRM. New sidewalks require less future maintenance and are safer for pedestrian traffic.

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ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENTS

No attachments.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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