



Halifax Regional Council May 21, 2002

TO:

Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:** 

George McLellan, Chief Administrative Officer

Dan English, Deputy Chief Administrative Officer

DATE:

May 21, 2002

**SUBJECT:** 

Award of Unit Price Tender No. 02-208 - Main Artery Patching -

East, West and Central Regions

## **ORIGIN**

Approved 2002/03 Capital Budget.

## **RECOMMENDATION**

It is recommended that Council award Tender No. 02-208, Main Artery Patching - East, West and Central Regions to Dexter Construction Company Limited for materials and services specified at the unit prices quoted for a Tender Price of \$725,118., plus net HST from Capital Accounts CZR00355, Main Artery Patching with funding authorized as per the Budget Implications of this report.

## **BACKGROUND**

The 2002/03 Approved Capital Budget provides for repairs of deteriorated sections of asphalt pavement on various streets in the Halifax Regional Municipality for the purpose of improving the ride comfort of the roadway and reducing future maintenance costs.

## **DISCUSSION**

Tenders were called on April 13, 2002 and closed on April 25, 2002. The following bids, exclusive of taxes, were received.

	Bid Price
1. Dexter Construction Company Limited	\$725,118.00
2. Basin Contracting Limited	\$737,395.00
3. Lafarge Canada Inc.	\$773,480.75
4. Ocean Contractors Limited	\$822,320.00

The scope of work for this project includes excavating or milling out deteriorated areas of asphalt on approximately 50 streets, adjusting water valves, manhole frames and catchbasin frames as required and placement of new hot mix asphalt pavement.

It is anticipated that work will commence within four weeks of tender award.

This is a UNIT PRICE contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Since this project falls outside the Local Improvement Policy, charges do not apply.

#### **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$725,118. plus net HST for a total of \$771,736., funding is available in the 2002/03 Approved Capital Budget under Capital Account No. CZR00355, Main Artery Patching. The budget availability has been approved by Financial Services.

Budget Summary	Project CZR00355 Main Artery Patching
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Cumulative Unspent Budget	\$836,907.59
Less: Tender 02-208	<u>771,735.84</u> *
*	\$ 65,171.75

\* This project was estimated in the budget at \$800,000. for Main Artery Patching.

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# FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budget, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of street upgrading with HRM. The improvements to these streets will result in less future maintenance and improved safety for traffic.

## **ALTERNATIVES**

There are no recommended alternatives.

# **ATTACHMENT**

List of locations to be patched.

Additional copies of this rat 490-4210, or Fax 490-4	eport, and information on its status, can be obtained by contacting the Office of the Municipal Clerk 208.
Report Prepared by:	Jan MacLeod, Engineering Assistant at 490-6839
Approved by:	Gerry Boyd, P. Pfig., Acting Manager, Design & Construction Services at 490-6820
Report Approved by:	Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

JML/rsw

#### Main Artery Patching 02-208

#### 1. East Region:

- 1) Lake Major Rd. (Long Lake Bridge to Little Salmon River Bridge)
- 2) Lake Major Rd. (Trunk 7 to Little Salmon River Bridge)
- 3) Montague Rd. (Civic 1206 to Montague Connection)
- 4) Trunk 7 (Montague to Dartmouth City Limits)
- 5) Cumberland Dr. (Cole Harbour Rd. to Church)
- 6) Hines Rd. (all)
- 7) Bissett Rd. (Rehab Centre to FMR Railway Crossing)
- 8) Waverley Rd. (Montague Rd. to Civic 814)
- 9) Braemar Dr. (Parclo to Waverley Rd.)
- 10) Breeze Drive (Waverley Road to Belvedere Drive)
- 11) Wildwood Blvd.
- 12) Mount Edward Rd. (Cranberry Cres. to Stewart Harris Dr.)
- 13) Hartlen St.(all)
- 14) Pleasant St. (Old Ferry Rd. to Tupper St.)
- 15) Pleasant St. (Renfrew St. to Atlantic St.)
- 16) Highfield Park Dr. (Victoria Rd. to Joseph Young St.)
- 17) Ilsley Ave. (Ronald Smith Ave. to end)
- 18) MicMac Blvd. (Glen Manor Dr. to Circumferential Highway)
- 19) Nantucket Ave. (Wyse Rd. to School)
- 20) Portland St. (Gaston Rd. to Manor Dr.)
- 21) Alderney Dr. (North St. to Ochterloney St.)

#### 2. West Region:

- 1) Robie St. (Livingstone St. to Young St.)
- 2) Barrington St. (Hanover St. to Devonshire Ave.)
- 3) Barrington St. (Devonshire Ave. to North St.)
- 4) Novalea Dr. (North Ridge Rd. to Vestry St.)
- 5) Barrington St. (Spring Garden Rd. to Morris St.)
- 6) South Park St. (University Ave. to Spring Garden Rd.)
- 7) Upper Water St. (Purdy Lane to ramp at Casino)
- 8) Inglis St., (Robie St. to Bellevue Ave.)
- 9) Beaufort Ave. (South St. to Oakland Rd.)
- 10) Oxford St. (South St. to Coburg Rd.)
- 11) Quinpool Rd. (Oxford St. to Robie St.)
- 12) North St. (Chebucto Rd.to Dublin St.)
- 13) Bayers Rd. (Dutch Village Rd. to Joseph Howe Dr.)
- 14) Joseph Howe Dr. (Dutch Village Rd. to Scot St.)
- 15) Ramp from Dutch Village Rd. (Dutch Village Road to Kempt Rd.)
- 16) Dutch Village Rd. (Walton Dr. to Springvale Ave.)
- 17) Purcell's Cove Rd. (Halifax City Limits to Bridge)
- 18) Herring Cove Rd. (Green Acres Rd. to Fotherby Ave.)
- 19) Old Sambro Rd. (Dentith Rd. to Noel Dr.)
- 20) John Brackett Dr. (Bridge to Village Rd.)
- 21) Trunk 3 (500m west Bayers Rd. to Lakeside Park Dr.)

## 3. Central Region:

- 1) Trunk 2 (Coach Ave. to Holland Rd.)
- 2) Howe Ave. (Trunk 2 to Downhill)
- 3) Brook St. (Holland Rd. to Holly Ct.)
- 4) Millwood Dr. (Beaverbank Cross Rd. to Rafting Dr.)
- 5) Beaverbank Cross Rd. (Trunk 1 to Krista Dr.)
- 6) Beaverbank Rd. (Tucker Lake Rd. to Beaverbank River)
- 7) Glendale Dr. (Chandler Dr. to Magee Dr.)
- 8) Old Sackville Rd. (12 Mile House to Walker Service)
- 9) Bedford Highway (Nelson's Landing Blvd. To Moirs Mill Rd.)
- 10) Bedford Hills Rd. (Hammonds Plains Rd. to Village Cres.)
- 11) Hammonds Plains Rd. (150m east Kingswood Dr. to 50m west Kingswood Dr.)
- 12) Lucasville Rd.(Sackville River to Sackville Dr.)