
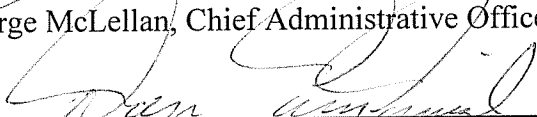


Halifax Regional Council
May 28, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 22, 2002

SUBJECT: Award of Unit Price Tender No. 02-228 - New Paving of Gravel Roads,
Central Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council:

1. approve the recovery of \$4,410.00 as a general area rate for District 21 for the new concrete curb and gutter on Meadowbrook Drive Extension.
2. waive the right to petition for the new paving for Meadowbrook Drive Extension. ?
3. approve the recovery of Local Improvement Charges for the new paving at the rate of \$11.30 per lineal foot for Meadowbrook Drive Extension, Brackendale Lane, Maplewood Court, Rivendale Drive, Wilson Lake Drive and Morall Court in accordance with Bylaw No. S-411 approved by Council on May 14, 2002.
4. award Tender No. 02-228, New Paving of Gravel Roads - Central Region to Dexter Construction Company Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$776,885. plus net HST for a total of \$826,831. from Capital Account CXR00332, New Paving of Subdivision Streets Inside the Core Area, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget provides for the paving of the following streets: Meadowbrook Drive Extension in Bedford; Brackendale Lane, Maplewood Drive and Rivendale Drive in Beaverbank; Wilson Lake Drive in Sackville and Morall Court in Hammonds Plains.

DISCUSSION

Tenders for this project were called on May 1, 2002 and closed on May 15, 2002. The following bids, exclusive of taxes, were received:

	<u>BID PRICE</u>
1. Dexter Construction Company Ltd.	\$ 776,885.00
2. Ocean Contractors Limited	\$ 817,255.00
3. Lafarge Canada Inc.	\$ 837,976.00
4. Basin Contracting Limited	\$ 1,169,020.00

The scope of work for this tender includes placing road gravels, shoulder gravels, paving and driveway reinstatement on the following streets:

Meadowbrook Drive Extension (Basinview to End)
Brackendale Lane (Maplewood to End)
Maplewood Court (Rivendale to End)
Rivendale Drive (Beaverbank-Windsor Junction Rd. to new asphalt)
Wilson Lake Drive (Sackville Dr. to Existing Pavement)
Morall Court (Kingswood to End)

In addition, the work on Meadowbrook Drive Extension includes the installation of concrete curb and gutter.

It is anticipated that work will commence within two weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Installation of new paving and curb and gutter are subject to Local Improvement Charges. The recoverable cost will be calculated by using the recoverable frontage multiplied by the applicable rate approved by Council for 2002/03. The new rate for paving is \$11.30 per lineal foot frontage and for new concrete curb and gutter on both sides of a street the new rate is \$22.50 per lineal foot of frontage.

For Meadowbrook Drive Extension, Councillor Goucher has confirmed his intention to waive the right to petition for the new paving and to apply a general area rate for District 21 in the amount of \$4,410.00 for the installation of concrete curb and gutter.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$776,885. plus net HST, for a total of \$826,831., funding is available in the 2002/03 Approved Capital Budget under Capital Account No. CXR00332 - New Paving of Subdivision Streets Inside the Core Area. The budget availability has been approved by Financial Services.

Budget summary: **Project CXR00332 - New Paving of Subdivision Streets Inside the Core Area**

Cumulative Unspent Budget	\$ 1,665,003.00
Less: Tender No. 02-228	<u>\$ 826,831.00</u> *
	\$ 838,172.00

* The projects included in this tender were estimated in the 2002/03 budget at \$760,000.

• Wilson Lake Drive	\$345,000.
• Meadowbrook Drive Extension	\$ 60,000.
• Rivendale Drive	\$ 85,000.
• Morall Court	\$ 90,000.
• Maplewood Court	\$ 90,000.
• Brackendale Lane	<u>\$ 90,000.</u>
	\$760,000.

The remaining funds from this account are required to implement the remaining 2002/03 new paving locations approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

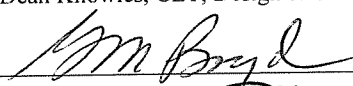
This tender is part of an ongoing program of street upgrading within HRM. The improvements to these streets will result in less future maintenance and improved safety.


ALTERNATIVES

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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DHK/