
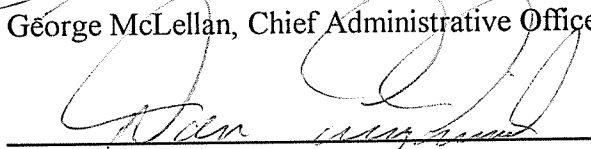


Halifax Regional Council
May 28, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 22, 2002

SUBJECT: Award of Unit Price Tender No. 02-229, Paving Renewal and Resurfacing - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-229, Paving Renewal and Resurfacing - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$429,050., plus net HST for a total of \$456,634. with funding from Capital Account Nos. CYR00991, Paving Renewal Program and CZR00357, Resurfacing with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2001/2002 Approved Capital Budget includes funds for the renewal of streets and resurfacing of streets within Halifax Regional Municipality for the purpose of extending the life of the road structure and to reduce maintenance costs and significantly improve the level of service to the public.

DISCUSSION

Tenders for this project were called on April 13, 2002 and closed on April 30, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$429,050.00
2. Dexter Construction Company Limited	\$476,340.00
3. Lafarge Canada Inc.	\$493,292.50
4. Basin Contractors Limited	\$515,301.00

The scope of work for this project includes street reconstruction including some curb & gutter replacement on both sides of Hazelholme Drive in Halifax from Clayton Park Drive West to Northcliffe Lane. This project also includes the resurfacing of the Armdale Rotary, Barrington Street from South Street to Green Street and Cornwallis Street from Gottingen Street to Maitland Street.

It is anticipated that construction will commence within four weeks after the award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$429,050. from Ocean Contractors Limited, plus net HST for a total of \$456,634., funding is available in the 2001/02 Approved Capital Budget under Capital Account Nos. CYR00991, Paving Renewal Program and CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary **Project CYR00991, Paving Renewal Program**

Cumulative Unspent Budget	\$3,990,058.00
Less: Tender No. 02-229	<u>158,153.00</u> *
	\$3,831,905.00

* This project was estimated in the 2002/03 Capital Budget at \$210,000. for Hazelholme Drive (Clayton Park Drive West to Northcliffe Lane.)

The remaining funds in this account are required to implement the remaining 2002/03 paving renewals.

Project CZR00357, Resurfacing

Cumulative Unspent Budget	\$4,745,257.00
Less: Tender No. 02-225	287,470.59
Tender No. 02-229	298,480.00 *
Tender No. 02-244	<u>471,799.75</u>
	\$3,687,506.66

* This project was estimated in the 2002/03 Capital Budget at \$215,000.

Armdale Rotary	\$95,000.00
Barrington Street (South St. to Green St.)	60,000.00
Cornwallis Street (Gottingen St. to Maitland St.)	<u>60,000.00</u>
	\$215,000.00

The remaining funds in this account are required to implement the remaining 2002/03 Resurfacing Projects. At the time of confirming this report, it was anticipated that the above 3 tenders would be reviewed by Council on May 28, 2002.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

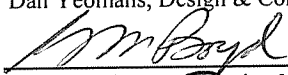
This tender is part of an ongoing program of street upgrading within HRM. The improvements will result in less future maintenance and improve safety for pedestrians and traffic.

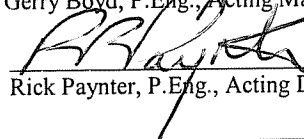
ALTERNATIVES

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved: 
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