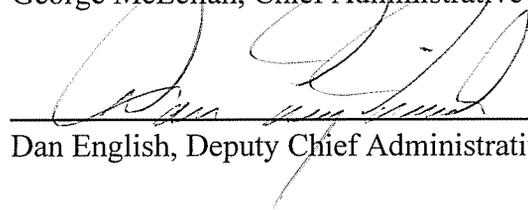


Halifax Regional Council  
May 28, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** May 22, 2002

**SUBJECT:** Award of Unit Price Tender No. 02-235, Sidewalk Renewals -  
West Region

**ORIGIN**

Approved 2002/03 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 02-235, Sidewalk Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$212,020., plus net HST, for a total of \$225,651. from Capital Account CKU00141, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

## BACKGROUND

The 2002/03 Approved Capital Budget includes the replacement of concrete sidewalks because of their overall poor condition.

## DISCUSSION

Tenders for this project were called on April 24, 2002 and closed on May 10, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 212,020.00
2. Precision Concrete Services Limited	\$ 228,182.75
3. B.& L. Contracting Limited	\$ 236,623.50
4. Perimis Facilities Management	\$ 260,291.43
5. Dexter Construction Company Ltd.	\$ 301,086.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

- Lady Hammond Road (S) - Basinview Drive to Robie Street
- Bright Street (E) - Normandy Drive to Robie Street
- Hillside Avenue (N) - Rosemeade Avenue to Robie Street

It is anticipated that construction will commence within four weeks after the award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$212,020. plus net HST, for a total of \$225,651., funding is available in the 2002/03 Approved Capital Budget under Capital Account No. CKU00141, Sidewalk Renewals. The budget availability has been approved by Financial Services.

**Budget Summary:**

**Project CKU00141 - Sidewalk Renewals**

Cumulative Unspent Budget	\$1,499,519.57
Less: Tender No. 02-235	\$ 225,651.00*
Tender No. 02-240	<u>\$ 128,631.00</u>
	\$1,145,237.57

\* The projects included in this tender were estimated in the 2002/03 budget at \$195,000. At the time of confirming this report, it was anticipated that the above two tenders would be reviewed by Council on May 28, 2002.

- Lady Hammond Road (S) - Basinview Drive to Robie Street \$110,000.
  - Bright Street (E) - Normandy Drive to Robie Street \$ 65,000.
  - Hillside Avenue (N) - Rosemeade Avenue to Robie Street \$ 20,000.
- \$195,000.

The remaining funds from this account are required to implement the remaining 2002/03 sidewalk renewal locations approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of sidewalk upgrading within HRM. New sidewalks require less future maintenance and are safer for pedestrian traffic.

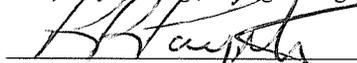
ALTERNATIVES

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Design & Construction Services at 490-6826

Approved by:   
Gerry Boyd, P.Eng., Acting Manager, Design & Construction Services at 490-6820

Approved by:   
Rick Paynter, P.Eng., Acting Director, Public Works & Transportation Services at 490-4855

JL