
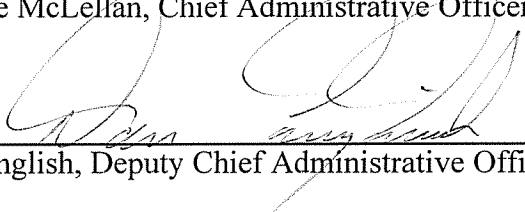


Halifax Regional Council
May 28, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 22, 2002

SUBJECT: Award of Unit Price Tender No. 02-240, Sidewalk Renewals - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-240, Sidewalk Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender price of \$120,860.00 plus net HST for a total of \$128,631. from Capital Account CKU00141, Sidewalk Renewals, with finding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes the replacement of concrete sidewalks because of their overall poor condition.

DISCUSSION

Tenders for this project were called on April 27, 2002 and closed on May 9, 2002. The following bids, exclusive of taxes, were received:

| | <u>BID PRICE</u> |
|--|-------------------------|
| 1. Ocean Contractors Limited | \$120,860.00 |
| 2. B & L Contracting Limited | \$136,255.00 |
| 3. G & R Kelly Enterprises Limited | \$160,295.30 |
| 4. Perimis Facilities Management | \$163,491.00 |
| 5. Dexter Construction Company Ltd. | \$172,419.00 |
| 6. Precision Concrete Services Limited | \$185,199.75 |

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

- Isleville Street (E) - Stairs Street to Stanley Street
- May street (N) - Fern Street to Robie Street
- Drummond Court (N) - Leaman Street to Leaman Street
- Bloomfield Street (N) - Gottingen Street to Isleville Street
- Young Street (S) - Albert Street to Devonshire Avenue

It is anticipated that work will commence within two weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$120,860.00 plus net HST for a total of \$128,631., funding is available in the 2002/03 Approved Capital Budget under Capital Account No. CKU00141 - Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget summary: Project CKU00141 - Sidewalk Renewals

| | |
|--------------------------------|--------------------|
| Cumulative Unspent Budget | \$1,499,519.57. |
| Less: Tender No. 02-240 | 128,631.00* |
| Less: Tender No. 02-235 | <u>225,651.00</u> |
| | \$1,145,237.57 |

* The projects included in this tender were estimated in the 2002/03 budget at \$170,000. At the time of confirming this report, it was anticipated that the above 2 tenders would be reviewed by Council on May 28, 2002.

| | |
|--|-------------------|
| • Isleville Street (E) - Stairs to Stanley | \$ 25,000. |
| • May Street (N) - Fern to Robie | \$ 20,000. |
| • Drummond Court (N) - Leaman to Leaman | \$ 70,000. |
| • Bloomfield Street (N) - Gottingen to Isleville | \$ 35,000. |
| • Young Street (S) - Albert to Devonshire | <u>\$ 20,000.</u> |
| | \$170,000. |

The remaining funds from this account are required to implement the remaining 2002/03 sidewalk renewal locations approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of sidewalk upgrading within HRM. New Sidewalks require less future maintenance and are safer for pedestrian traffic.

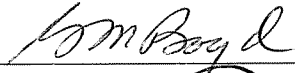
ALTERNATIVES

There are no recommended alternatives to this course of action.

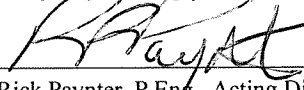
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:


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DHK/