
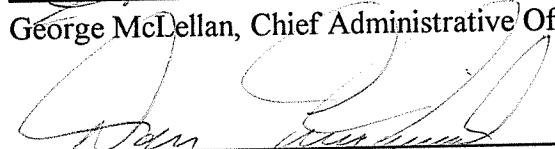


Halifax Regional Council
May 28, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 22, 2002

SUBJECT: Award of Unit Price Tender No. 02-244, Dickey Drive (Magee Drive - Zinck Avenue), Paving Resurfacing - Central Region

ORIGIN

Approved 2002/03 Roads and Streets Capital Budget.

RECOMMENDATIONS

It is recommended that Halifax Regional Council:

1. approve the recovery of Local Improvement Charges for the replacement of asphalt curb with concrete curb and gutter on Dickey Drive in the amount of \$18,330. to be applied to the general area rate of District 20.
2. award Tender No. 02-244, Dickey Drive (Magee Drive - Zinck Avenue), Paving Resurfacing - Central Region to Basin Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$443,300., plus net HST for a total of \$471,799.75 from Capital Account No. CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on April 17, 2002 and closed on May 2, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Basin Contracting Limited	\$443,300.00
2. Ocean Contractors Limited	\$498,825.00
3. Lafarge Canada Inc.	\$501,986.90
4. Dexter Construction Company Limited	\$511,360.00

The scope of work for this tender includes milling and resurfacing of the existing asphalt pavement and replacement of asphalt curb with concrete curb and gutter on Dickey Drive between Magee Drive and Zinck Avenue.

It is anticipated that work will commence within four weeks of the tender award.

This is the **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The replacement of asphalt curb with concrete curb and gutter is subject to Local Improvement Charges. As requested by Councillor Bob Harvey, Local Improvement Charges of \$18,330., based on the 2002/03 rate of \$12.22 per foot of frontage, will be recovered by a general area rate of District 20.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$443,300., plus net HST for a total of \$471,799.75, funding is available in the 2002/03 Approved Capital Budget under Capital Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary Project CZR00357, Resurfacing

Cumulative Unspent Budget	\$4,745,257.00
Less: Tender No. 02-225	287,470.59
Tender No. 02-229	298,480.00
Tender No. 02-244	<u>471,799.75</u>
	\$3,687,506.66

* This project was estimated in the budget at \$360,000. At the time of confirming this report, it was anticipated that the above three tenders would be reviewed by Council on May 28, 2002.

The remaining funds in this account are required to implement the remaining 2002/03 Paving Resurfacing Projects.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

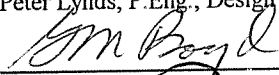
The Paving Resurfacing Program will extend the life of existing Halifax Regional Municipality Roads and Streets.

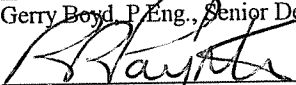
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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