

Halifax Regional Council November 12, 2002

TO:

Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

George McLellan, Chief Administrative Officer

Dan English, Deputy Chief Administrative Officer

DATE:

November 5, 2002

**SUBJECT:** 

**Quotation # Q02C358** 

Janitorial Services for Acadia School, 636 Sackville Drive

### **ORIGIN**

The Halifax Regional Municipality called quotations for Janitorial Services (Acadia School, 636 Sackville Drive) for a three (3) year period.

#### RECOMMENDATION

It is recommended that:

Regional Council authorize the award of Quotation # Q02C358 for Janitorial Services for the above location to D & J's Cleaning Services Ltd. for a three (3) year period at a total cost of \$120,714.24 (tax included), beginning December 1, 2002, with funding outlined in the Budget Implications section of this report.

Note: All prices include the non-refundable portion of the HST.

#### BACKGROUND

Quotations were received for the following location: Acadia School, 636 Sackville Drive.

A total of nine (9) companies responded to this Quotation.

### Name of Company

# Bid Three (3) Year Period (Tax included)

D & J's Cleaning Services Ltd. Federated Building Services Limited C & D Cleaning & Security Services Limited ServiceMasters Contract Services High Gloss Maintenance Inc. Colonial Cleaning Services Ltd. Imperial Cleaners Limited	\$120,714.24* 155,582.16 205,716.10 208,443.32 223,909.58 239,323.99 249,618.57
	249,618.57
Janasco Limited Simmons Cleaners	293,105.46 356,324.29

<sup>\*</sup> Recommended Bid

#### **DISCUSSION**

Acadia School custodial care has been outsourced since its opening in 1995, and service levels have been rated as good. Due to the nature of the business, outsourcing the work is the optimum means to ensure the service is offered in a cost effective manner.

## **BUDGET IMPLICATIONS**

Funds are available in the following Operating Budget Accounts:

Acadia School, 636 Sackville Drive - Account # XJAG0005 6304

# **MULTI-YEAR FINANCIAL IMPLICATIONS**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

# **ALTERNATIVES**

No recommended alternatives

# **ATTACHMENTS**

None

Additional copies of this report, and information on its status, can be obtained by contacting the office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by:

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Report Approved by:

Mike Labrecque, Director Real Property Services 490-4851