
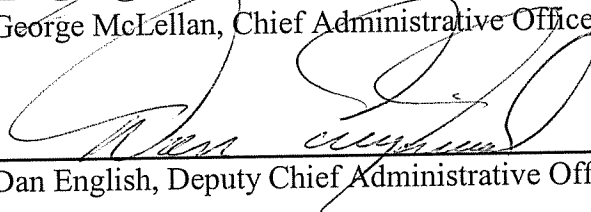


Halifax Regional Council  
January 28, 2003

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** January 16, 2003

**SUBJECT:** Award of Unit Price Tender No. 02-288, Hines Road Sanitary Sewer  
(Phase II and III) Shearwater - East Region

**ORIGIN**

Approved 2001/02 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 02-288, Hines Road Sanitary Sewer (Phase II & III) Shearwater - East Region to Amber Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$433,711, plus net HST for a total of \$461,594 from Account No. CSR00624, Hines Road - Trunk Sewer Replacement, with funding as per the Budget Implications section of this report.

## BACKGROUND

The 2001/02 Approved Capital Budget includes funds for the replacement of approximately 1.2 kilometres of the existing 750 mm diameter sanitary sewer leading from Hines Road west along the CNR right-of-way. The existing sewer, installed approximately 30 years ago, is in poor structural condition and subject to frequent maintenance.

## DISCUSSION

Tenders were called on December 7, 2002 and closed on December 18, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Amber Contracting Limited	\$433,711.00
2. A.C.L. Construction Limited	\$481,535.00
3. Brycon Construction Company Limited	\$494,966.00
4. Ocean Contractors Limited	\$594,680.00
5. J.R. Eisener Contracting Limited	\$605,266.00
6. Dexter Construction Company Limited	\$757,695.00

The scope of work for this tender includes the replacement of the existing sanitary sewer along the CNR right-of-way and is the second and third (final) phase of this project.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## BUDGET IMPLICATIONS

Based on the lowest tendered price of \$433,711.00, plus net HST for a total of \$461,594, funding is available in the 2001/02 Approved Capital Budget under Account No. CSR00624, Hines Road - Trunk Sewer Replacement. The budget availability has been approved by Financial Services.

**Budget Summary**      **Account No. CSR00624, Hines Road - Trunk Sewer Replacement, Phase II & III.**

Cumulative Unspent Budget	\$1,186,931
Less: <b>Tender No. 02-279</b>	<u>\$ 461,594*</u>
	\$ 725,337

\* This project was estimated in the 2001/02 Capital Budget at \$1,100,000.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

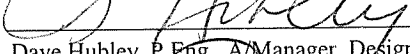
This project is part of an ongoing capital program of sewer upgrading within HRM for the purposes of improving sewer infrastructure.

**ALTERNATIVES**

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JM/bhs