

# HALIFAX REGIONAL COUNCIL January 28, 2003

TO:

Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

George McLellan, Chief Administrative Officer

Dan English, Deputy Chief Administrative Officer

DATE:

January 17, 2003

SUBJECT:

RAILWAY CROSSING GATES - WRIGHT AVENUE

## **ORIGIN**

Request from Canadian National Railway Company.

## **RECOMMENDATION**

It is recommended that Regional Council authorize the Mayor and Municipal Clerk to sign the attached agreement with CN to fund \$27,550.00 or 12.5% of the \$220,400 cost of upgrading the CN rail crossing on Wright Avenue with funding authorized from Account No. CTR00428 and Account No. CTR00905 as per the Budget Implications Section of this report.

#### BACKGROUND

On July 9, 2002, Halifax Regional Council approved cost sharing agreements with CN for two railway crossing projects. One of these projects, with a total estimated cost of \$85,300, involved the construction of an overhead cantilevered signal arm at the Wright Avenue crossing. CN has since determined that this crossing also requires a crossing gate, bringing the total cost of the project to \$220,400. With the Municipality contributing its standard 12.5% of the project, this will require an additional expense to the Municipality of \$16,887.

#### **DISCUSSION**

Crossing gates are required at this location to meet Transport Canada's Road/Rail Grade Crossing standards. Upon a funding agreement being reached between HRM and CN, application will be made to Transport Canada to fund 80% of the project.

If approved, this agreement will supercede the agreement signed in July 2002.

## **BUDGET IMPLICATIONS**

Funds in the amount of \$10,663, for this project were previously approved by Regional Council on July 9, 2002, from Account No. CTR00905, Intersection Improvement Program. The additional funding of \$16,887 required to meet HRM's 12.5% share of the revised budget of \$220,400 is available from Account No. CTR00428, Chain Lake Dr. & Akerley Blvd. Rail Crossing Sign.

# FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

## **ALTERNATIVES**

There are no recommended alternatives.

### **ATTACHMENT**

1) Copy of CN and Transport Canada Agreement

| Additional copies of this report and information on its status can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.  Report prepared by: David McCusker, P.Eng., Manager, Traffic & Transportation Services, 490-6696.  Report approved by: Rick Paynter, P.Eng.,  Director, Public Works & Transportation. |
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|  |

DMC/bmh

|                             | STANDARD FUNDED CROSSING WA   | ARNING SYSTEM MC  | DIFICATION AGREEMENT   |
|-----------------------------|---|---|--|
| THIS                        | AGREEMENT effective as of the   | day of  | , TWO THOUSAND AND   |
| BET                         |   | ONAL RAILWAY CC<br>r called the "Railway"   |  |
|                             |   | - and -   |  |
| NED<br>NED                  | F   | REGIONAL MUNICIP<br>P.O. Box 1749<br>Fax, N.S., B3J 3A5   | 'ALITY   |
|                             | (hereinafter cal  | lled the "Road Author   | rity")   |
| auth of w Raily cross in th | EREAS Order No. R-496 of the Railworized the City of Dartmouth, to constructly and tracks of the Canadian National ways to install a crossing warning system of Wright Avenue, at mileage 9.27, the province of Nova Scotia.  O WHEREAS the parties have agreed | nct and maintain Wrig<br>al Railways, and also<br>in consisting of flashing<br>on the Dartmouth Sul<br>on the requirement | ht Avenue at grade across the right authorizes the Canadian National glight signals and bell, at the grade bdivision, in the city of Dartmouth, for a modification to the existing |
| auto<br>at m                | sing warning system, that modification of<br>matic gates (hereinafter the "crossing wa<br>ileage 9.27, on the Dartmouth Subdivisio<br>artmouth), in the province of Nova Scotia   | arning system"), at the<br>m, in the Halifax Regio  | e grade crossing of Wright Avenue,   |
| and                         | V THEREFORE THIS AGREEMENT WIT agreements herein and subject to the tere as follows:  |   |  |
|                             | The Railway, as party proposing to unsection 12(1)(a) of the Railway Safety Act   | , R.S.C. 1985, c.32, 4th  | a supplement ("the Act"), for a grant  |
|                             | Upon confirmation from the Minister that the proposed railway work.   | at funding has been au  | uthorized, the Railway will carry out  |
|                             | 12.5% of the actual cost of the crossing no. DT-9.27-SK-01, dated September 29 Authority.   |   |  |
|                             |   |   |  |

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- 4. 7.5% of the actual cost of the crossing warning system modification, based on detailed estimate no. DT-9.27-SK-01, dated September 29, 2002, and attached hereto, shall be paid by the Railway.
- 5. The cost of maintaining the crossing warning system shall be paid entirely by the Road Authority.
- 6. The Railway shall prepare all accounts for work performed by the Railway using rates as stipulated in the latest "Schedule A" Directives as issued by the Canadian Transportation Agency. In the event that the Canadian Transportation Agency should discontinue publishing same, the accounts shall be prepared in accordance with standard rates adopted by the railway industry in Canada, or in their absence, in accordance with standard rates adopted by the Railway. If there should be no standard rates in effect for work done by the Railway, the accounts shall be based on actual costs plus allowances for the Railway's overhead.
- 7. If at any time during the continuance of this agreement the parties agree on the requirement for modification to the crossing warning system, the terms associated with the modifications will be agreed to by the parties by means of a written agreement between them.
- 8. This agreement shall be governed by and construed in accordance with the laws of the Province of Nova Scotia and all applicable federal laws and regulations.
- 9. This agreement is not assignable without the prior written consent of both parties which consent will not be unreasonably withheld. Notwithstanding the above, in the event of the transfer of its line for continued operations, the Railway will have the right to assign this agreement to any subsequent owner.
- 10. This agreement shall become effective on the date appearing on page 1 of this agreement and shall continue until either the Railway discontinues its operations at this location, or the Road Authority closes the Highway at this location, or the Minister notifies the parties that funding in the full amount specified in clause 1 will not be provided, or upon the written consent of both parties.
- 11. Upon termination of the agreement the Railway shall be responsible for dismantling the crossing warning system at the Railway's cost.
- 12. Any dispute relating to the wording and interpretation of the clauses in this agreement will be resolved in accordance with the arbitration act of the province in which the crossing warning system is located.
- 13. Upon execution, the Railway may file this agreement with the Canadian Transportation Agency.
- 14. Subject to clause 13, this Agreement is confidential and the Agreement or any of its terms and conditions shall not be disclosed to any third party, person or association except and to the extent as may be required by law or upon the prior written consent of all parties hereto.
- 15. The preamble to this agreement forms an integral part of the agreement.

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|-----------|----|-----------|-------------|
|           | RA |           |             |

IN WITNESS WHEREOF, the parties have caused the agreement to be executed by their respective representatives hereunto duly authorized, as of the date first above written.

| representatives hereunto duty authorized, as of the                                    | dute instabove written.  |
|--|--|
| CANADIAN NATIONAL RAILWAY COMPANY  (Witness)  November 22 <sup>n2</sup> , 2002  (Date) | SENIOR GENERAL MANAGER (Title)  SENIOR ENGINE RING SERVICES OFFICER. (Title) |
| HALIFAX REGIONAL MUNICIPALITY  |  |
|  | (Title)  |
| (Witness)  | (Title)  |
| (Date)   |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

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# DETAILED COST ESTIMATE

**ESTIMATE No:** 

DT-9.27-SK-01

MILE:

009.27

LOCATION:

WRIGHT AVE

DATED: SUBDIVISION: 29-Sep-02 DARTMOUTH

PROVINCE:

NOVA SCOTIA

## PROJECT DESCRIPTION:

INSTALL TWO (2) 20' Cantilevers-Combo gates

Dartmouth Sub M.P. 9.27

| MATERIAL                                      |           |            |
|---|-----------|------------|
| Signals materials (see list)                  |           | \$84,100   |
| TOTAL MATERIAL                                |           | \$84,100   |
| Handling charges 45% on                       | \$84,100  | \$37,845   |
| LABOUR & EQUIPMENT                            |           |            |
| Labour, S & C                                 |           | \$20,000   |
| Labour, S&C testing all modifications         |           | \$0        |
| Labour, M/W                                   |           | \$4,000    |
| Engineering design sketch                     |           | \$2,000    |
| Vacation Allowance 20.0% on                   | \$26,000  | \$5,200    |
| Supervision and Overheads 80.9% on            | \$31,200  | \$25,263   |
| Living Allowance                              | •         | \$9,000    |
| Transportation - CN                           |           | \$7,000    |
| Equipment Rental & Transportation - Outside   |           | \$6,000    |
| Est. Hydro charge                             |           | \$0        |
| Contract engineering for signals plans issued |           | \$0<br>\$0 |
| TTM modifications                             |           | \$0        |
| Contingencies10% on                           | \$200,408 | \$20,041   |

TOTAL ESTIMATED COST

\$220,400

ANNUAL COST OF MAINTENANCE AND OPERATION WILL BE IN ACCORDANCE PARTIES SUBJECT TO G.S.T. WILL HAVE 7% G.S.T. APPLIED TO THEIR COSTS. ESTIMATE IS BASED ON WORK DURING FROST-FREE GROUND CONDITIONS. ESTIMATE IS SUBJECT TO REVISION AFTER SEPTEMBER 29, 2003

for Manager S & C Workloads

**Engineering Field Operations** 

Montreal, Quebec

29-Sep-02

Michel Deschamps

Mul Closelage

| DESCRIPTION  |  | T/ROAD/  | HIGWAY   |  |
|--|--|--|--|--|
| Install CANTILEVERS 20' (REVISION GATES)                     |  |  |  |  |
| EAGE SUBDIVISION/SPUR  | LOCATION<br> DARTMOUTH                     |  |  |  |
| DARTMOUTH  |  |  |  |  |
|  | =====                                      | =====  |  | =======================================                          |
|  | =====                                      | ====   |  |  |
| CODE DESCRIPTION   | UNIT                                       | QTY  | UNIT COST  | SUB-TOTAL  |
| 4-471 ALUMINIUM BUNGALOW 6 X 6(12/97)                        | EA   | 1  |  | 8336.91  |
| 4-588 POWER OFF LIGH & TESTBOX INSTALLED(12/97)              | EA   | 1  |  |  |
| 9-679 SPECIAL LOCK "ABLOY"(VANDALISM)                        | EA   | 1  |  |  |
| 5-353 BELL CROSSING PEDESTRIAN                               | EA   | 1  |  |  |
| 2-657 REFLECTORIZED CROSSBUCK                                | EA   | 2  |  |  |
| 25-350 LAMP ARM 1 WAY FOR 4IN MAST (11/97)                   | EA   | 1  |  |  |
| 25-380 FLASHING LIGHT UNIT 70DEG.SAFETRAN(11/97)             | EA   | 4  |  |  |
| 4-252 FLASHING LIGHT UNIT 30/15 SAFETRAN                     | EA   | 14   | 165.48   | 2316.72  |
| 4-458 LAMP ARM 2 WAYS FOR-Cantilever(11/97)                  | EA   | 2  |  | 698.92   |
| I8-941 LAMP 18W 10V (11/97)                                  | EA   | 18   |  | 141.12   |
| 15-807 LAMP ARM UNIT 2 WAYS FOR CANTILEVER                   | EA   | 2  | 470.50   | <u> </u>   |
| 44-500 ALUMINIUM COMBO CANTILEVER 20'COMPLETE                | EA   | 2  |  |  |
| 44-247 CANTILEVER FOUNDATION COMPLETE & BOLTS                | EA   | 2  | 2247.45  |  |
| 25-701 DOLLY MAST(11/97)                                     | EA   | 1  | 357.04   | 357.04   |
| 55-012 GATE LAMP KIT 3 IN BOX (2)(11/97)                     | EA   | 2  | 299.50   | 599.00   |
| 45-459 GATE CABLE 16C (7#69#14)                              | M  | 150  | 8.75   | 1312.50  |
| 44-114 GATE ALUMINIUM ARM R/W 16'                            | EA   | 2  | 231.17   | 462.34   |
| 44-116 GATE FIBERGLASS ARM R/W 12'                           | EA   | 2  | 120.70   | 241.40   |
| 25-793 GATE MECHANISM POWER DOWN CPTE WC(11/97)              | EA   | 2  | 3601.00  | 7202.00  |
| 25-471 GATE & COUNTERWEIGHT ARM "RIGHT" WC(11/97)            | EA   | 2  | 335.97   | 671.94   |
| 25-472 GATE & COUNTERWEIGHT ARM "LEFT" WC(11/97)             | EA   | 2  | 342.17   | 684.34   |
| 14-423 GATE PLASTIC TIP(02/99)                               | EA   | 2  | 212.23   | 424.46   |
| 14-224 GATE WIND BRACKET(11/97)                              | EA   | 2  | 86.10  | 172.20   |
| 14-535 GATE KEEPER   | EA   | 2  | 2146.50  | 4293.00  |
| D1-854 AC TRACK DRIVER TD-4 AC/DC                            | EA   | 1  | 759.24   | 759.24   |
| 44-083 AC TRACK RECTIFIER RING-10                            | EA   | 2  | 241.60   | 483.20   |
| 28-111 RELAY PLUG-IN 1.8~TRACK GRS A62-275(S-400012)         | EA   | 3  | 875.00   | 2625.00  |
| 28-837 RELAY PLUG-IN A62-357 SAFETRAN:400211                 | EA   | 2  | 1020.00  | 2040.00  |
| 28-142 RELAY PLUG-IN THR 45-130S GRS A62-462                 | ; EA                                       | 1  | 347.64   | 347.64   |
| 28-156 RELAY PLUG-IN A62-205 SAFETRAN:400021                 | EA   | 1  |  |  |
| 28-505 RELAY PLUG-IN A62-277 SAFETRAN:400004                 | EA   | 3  | 875.00   | 2625.00  |
| 28-132 RELAY PLUG-IN A62-360 SAFETRAN:400200                 | EA   | 1  | 754.00   | 754.00   |
| 28-835 RELAY PLUG-IN A62-310 SAFETRAN:400020                 | EA   | 1  | <del></del>  |  |
| 45-760 RELAY PLUG-IN A62-579 SAFETRAN:400801                 | EA   | 1  |  |  |
| 44-519 RESISTOR VARIABLE 2~ MILWAULKIE(11/97)                | EA   | 1 2  |  |  |
| 28-298 RECT.CRAGG CONST VOLT 1/3 BATT.0-5AMP (11/97)         | EA   | 1  |  |  |
| RECT.NRS 12 VOLTS/ 20A (04/99)                               | EA   | 1  |  | <del></del>  |
| RECT.NRS 12 VOLTS/40 40A (11/98)                             | EA   | 1  |  |  |
| 00-720 BATTERY NICKLE CADMIUM 83A/H (09/98)                  | EA   |  |  |  |
| 00-722 BATTERY NICKLE CADMIUM 160A/H                         | EA   | 9  | <del></del>  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| RIOUS VARIOUS SIG. MAT (Electrical, wires, sand & fill, etc) | LOT  | <del></del>                                    |  |  |
|  |  |  | TOTAL  | 84088.89   |
|  |  |  | IOTAL  | 04000.88   |
| 48-500 CABLE #<br>45-754 CABLE #                             | #6 2COND. U/G TWISTED<br>#6 3COND. TECK-90 | #6 2COND. U/G TWISTED M<br>#6 3COND. TECK-90 M | #6 2COND. U/G TWISTED M 300<br>#6 3COND. TECK-90 M 100 | #6 2COND. U/G TWISTED M 300 2.48<br>#6 3COND. TECK-90 M 100 6.87 |