
Halifax Regional Council
April 15, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer

DATE: April 3, 2003

SUBJECT: Increase to Capital Project CVJ00224 (EMO Vehicle)

ORIGIN

Fire and Emergency Services has identified a need to supply a vehicle to the EMO coordinator.

RECOMMENDATION

It is recommended that:

1. Council approve the increase of Capital project CVJ00224, Utility Vehicle Replacement, by the amount of \$30,000 with funding to be provided from the Fire Vehicle Reserve (account Q206).

BACKGROUND

The EMO coordinator is required to travel long distances, in a variety of weather, while carrying a large amount of equipment. The acquisition of a reliable vehicle will allow for a much safer environment for the coordinator. Over the past three years EMO have transferred the necessary funds from their Operating budget into the reserve.

DISCUSSION

Taylor Ford Lincoln Sales Limited will be supplying the Ford F250 4 X 4 Supercab.

BUDGET IMPLICATIONS

Financial Services staff have confirmed that funds are available in Fire Vehicle Reserve, (account Q206) in the amount of \$30,000 for the increase in funding to Capital account CVJ00224, Utility Vehicle Replacement.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLANS

This report complies with the Municipality's Multi-Year Financial Strategy as well as relevant legislation.

ALTERNATIVES

There are no recommended alternatives to the course of this action.

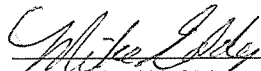
ATTACHMENTS

None

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Gerard Cottleau, Financial Coordinator, Fire and Emergency Services

Report Approved by:



Mike Eddy, Chief Director, Fire and Emergency Services