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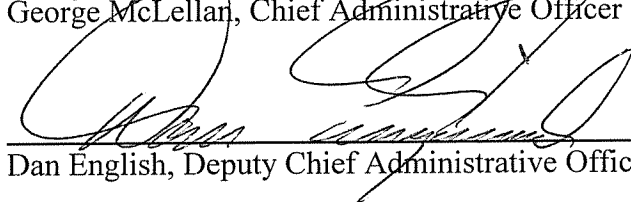
Halifax Regional Council
April 15, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: April 7, 2003

SUBJECT: Award of Unit Price Tender No. 03-210, Sidewalk Renewals -
West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-210, Sidewalk Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$157,920, plus net HST for a total of \$168,073 from Account No. CKU00141, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition.

DISCUSSION

Tenders for this project were called on March 15, 2003 and closed on March 28, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 157,920.00
2. Lafarge Canada Inc.	\$ 177,800.00
3. Dexter Construction Company Limited	\$ 183,800.00
4. Permacrete Restoration Services Limited	\$ 186,755.78

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

- South Street (N)- Robie Street to Edward Street
- South Street (N)- Edward Street to Henry Street
- Windsor Street (E)- Cork Street to Young Street
- Gladstone Street (W)- Windsor Terrace to Almon Street
- Edgewood Avenue (S)- Beresford Road to Connolly Street
- Normandy Drive (N)- Leaman Street to Novalea Drive
- Albert Street (W)- Rector Street to Vestry Street

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$157,920, plus net HST for a total of \$168,073, funding is available in the 2002/03 Approved Capital Budget under Account No. CKU00141, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary:

Account No. CKU00141, Sidewalk Renewals

Cumulative Unspent Budget	\$1,605,473
Less: Tender No. 03-210	<u>\$ 168,073*</u>
	\$1,437,400

* The projects included in this tender were estimated in the 2002/03 budget at \$165,000.

- South Street (N)- Robie Street to Edward Street	\$ 25,000
- South Street (N)- Edward Street to Henry Street	\$ 20,000
- Windsor Street (E)- Cork Street to Young Street	\$ 20,000
- Gladstone Street (W)- Windsor Terrace to Almon Street	\$ 40,000
- Edgewood Avenue (S)- Beresford Road to Connolly Street	\$ 25,000
- Normandy Drive (N)- Leaman Street to Novalea Drive	\$ 25,000
- Albert Street (W)- Rector Street to Vestry Street	<u>\$ 25,000</u>
	\$180,000

The remaining funds from this account are required to implement the other sidewalk renewal locations approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

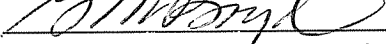
This tender is part of an ongoing program of sidewalk upgrading within HRM. New sidewalks require less future maintenance and are safer for pedestrian traffic.

ALTERNATIVES

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JL/bhs