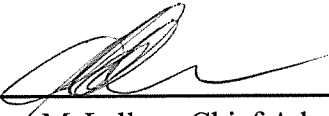


Halifax Regional Council
April 15, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer

DATE: April 08, 2003

SUBJECT:

- 1) **Tender #03-046 - Ten (10) Model 2003 4-Door Sedan Patrol Cars (Rearwheel Drive)**
- 2) **Tender #03-047 - Two (2) Model 2003 Cargo Vans**

ORIGIN

Approved 2003/04 Capital Budget
The Halifax Regional Municipality publically advertised tenders for Ten(10) Model 2003 4-Door Sedan Patrol Cars and Two(2) Model 2003 Cargo Vans for use within the Halifax Regional Police.

RECOMMENDATION

It is recommended that :

1. Council authorize the award of Tender #03-046 to Wood Motors Limited at a unit price of \$29,294.58 (net HST incl) for a total project cost of \$292,945.80 (net HST incl) with funding from Account CVK00416 as outlined in the Budget Implications section of this report.
2. Council authorize the award of Tender #03-047 to MacPhee Pontiac Buick GMC Ltd. at a unit price of \$30,865.12 (net HST incl) for a total project cost of \$61,730.24 (net HST incl), with funding from Account CVK00416 as outlined in the Budget Implications section of this report.

BACKGROUND

- 1) **Tender # 03-046 - Ten(10) Model 2003 4-Door Sedan Patrol Cars (Rearwheel Drive).**
A total of ten(10) companies received tender documents with two (2) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
Wood Motors Ford	\$292,945.80 *
Taylor Ford Lincoln	\$293,435.40

NOTE: Ford Motor Company are currently the only manufacturer of full size rearwheel drive patrol cars

- 2) **Tender # 03-047 - Two(2) Model 2003 Cargo Vans.** A total of twelve(12) companies received tender documents with three (3) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
MacPhee Pontiac Buick GMC Ltd.	\$61,730.24 *
Carroll Pontiac Buick Ltd.	\$65,975.34

Note: A third bid received from Forbes Chev. Olds did not meet the the minimum specification for engine size.

* *Recommended bidders*

DISCUSSION

Wood Motors Ford will be supplying Model 2003 Crown Victoria Police Interceptor Pursuit Vehicles. Delivery is scheduled for July 15th, 2003

MacPhee Pontiac Buick GMC will be supplying Model 2003 GMC Savana 2500 Cargo Vans. Delivery is scheduled for July 10th, 2003.

BUDGET IMPLICATIONS

Budget Summary	Project CVK00416 - Police Vehicles - Marked
	Cumulative Unspent Budget \$710,000.00
	Less: Tender 03-046 & 03-047 <u>\$354,676.04</u>
	Uncommitted Budget \$355,323.96

The budget availability has been approved by Financial Services.

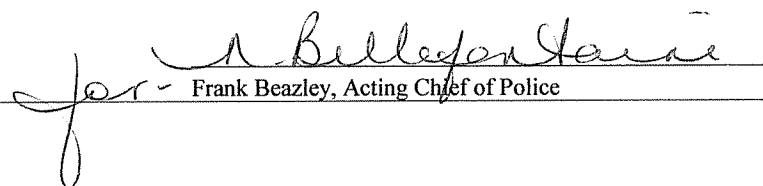
MULTI-YEAR FINANCIAL IMPLICATIONS

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dale Carman, Procurement Coordinator 490-6476

Report Approved by: 
S. Dale MacLennan, Director, Financial Services 490-6308


Frank Beazley, Acting Chief of Police 490-6500