

A.C.L.

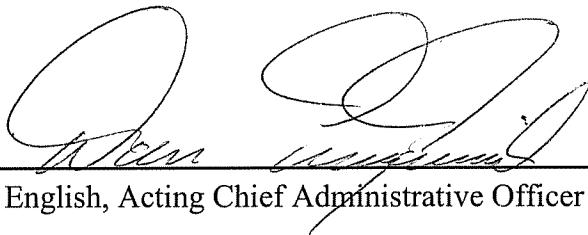


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
May 13, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: May 5, 2003

SUBJECT: Award of Unit Price Tender No. 03-201, Desmond Avenue Culvert
-West Region

ORIGIN

Approved annual Capital Budgets relating to storm drainage improvement works.

RECOMMENDATIONS

It is recommended that Council:

1. increase the budget amount in Account No. CGR00499, Desmond Avenue (Bayers to Scot) Culvert Rehabilitation, by an amount of \$16,135 with funding from CRESPOOL as indicated in the Budget Implications Section of this report.
2. award Tender No. 03-201, Desmond Avenue Culvert - West Region to A.C.L. Construction Limited for materials and services listed at the unit prices quoted for a Tender Price of \$183,985.50, plus net HST for a total of \$195,814 from Account No. CGR00499, Desmond Avenue (Bayers to Scot) Culvert Rehabilitation, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

Halifax Regional Municipality's Annual Capital Budgets include funds for various storm drainage improvement works. This project addresses long-standing deficiencies regarding the storm drainage system on Desmond Avenue in Halifax. The existing culvert is in very poor structural condition and possibly a safety hazard.

DISCUSSION

Tenders were called on March 15, 2003 and closed on April 4, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. A.C.L. Construction Limited	\$ 183,985.50
2. Brycon Construction Limited	\$ 189,000.00
3. Sackville Trenching Limited	\$ 190,950.00
4. J.R. Eisener Contracting Limited	\$ 207,964.70
5. Amber Contracting Limited	\$ 211,395.00
6. Ocean Contractors Limited	\$ 266,800.00
7. Dexter Construction Company Limited	\$ 268,860.00
8. Harbour Construction Company Limited	\$ 292,380.00

The scope of work for this tender includes the removal of the existing deteriorated concrete storm box culvert and installation of 900 diameter concrete storm pipe and associated works including new manholes and sidewalk and bus shelters reinstatement where required.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$183,985.50 plus net HST for a total of \$195,814, funding in the amount of \$179,679.00 is available in the Approved Capital Budget under Account No. CGR00499, Desmond Avenue (Bayers to Scot) - Culvert Rehabilitation, and in the amount of \$16,135 from CRESPOOL. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CGR00499, Desmond Avenue Culvert

Cumulative Unspent Budget	\$179,679
Plus: CRESPOOL Funding	\$ 16,135.
Less: Tender No. 03-201	<u>\$195,814.*</u>
	\$0

* This project was estimated in the Capital Budget at \$250,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Environmental Management Services, who co-ordinated the development of the project and its inclusion in the Capital Budget, have reviewed this report and concur with its recommendations.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

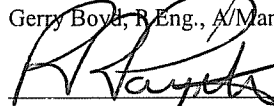
Report Prepared by: Jan MacLeod, Design & Construction Services at 490-6839

Report Approved by:



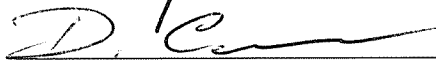
Gerry Boyd, R.Eng., A/Manager, Design & Construction Services at 490-4896

Report Approved by:



Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

Report Approved by:



PR . Peter Ross, Manager, Procurement at 490-6499

JM/bhs