

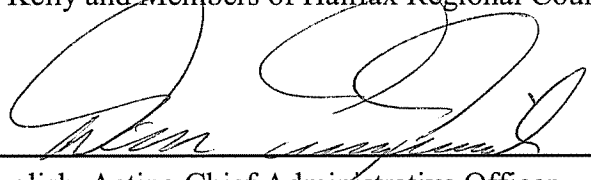
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PO Box 1749
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Halifax Regional Council
May 13, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, Acting Chief Administrative Officer

DATE: April 30, 2003

SUBJECT: Award of Unit Price Tender No. 03-223, Sidewalk Renewal and Pavement Resurfacing, Connaught Avenue - West Region

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-223, Sidewalk Renewals and Pavement Resurfacing, Connaught Avenue - West Region to Basin Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$229,661.25, plus net HST for a total of \$244,427 from Account No. CKU00141, Sidewalk Renewals and CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for the replacement of concrete sidewalks and the resurfacing of streets because of their overall poor condition.

DISCUSSION

Tenders for this project were called on April 12, 2003 and closed on April 25, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Basin Contracting Limited	\$229,661.25
2. Dexter Construction Company Limited	\$254,380.00
3. Ocean Contractors Limited	\$276,750.00
4. Lafarge Canada Inc.	\$284,800.00

The scope of work for this tender includes the renewal of the concrete sidewalk, concrete curb and gutter and sodding on east side Connaught Avenue from Chester Avenue to Windsor Street and the resurfacing of the east lane of Connaught Avenue from Regent Road to Chisholm Avenue.

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$229,661.25, plus net HST for a total of \$244,427, funding is available in the 2002/03 Approved Capital Budget under Account Nos. CKU00141, Sidewalk Renewals and CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary:	Account No. CKU00141, Sidewalk Renewals	
	Cumulative Unspent Budget	\$ 1,420,431
	Less: Tender No. 03-223	<u>\$ 120,000*</u>
		<u>\$ 1,300,431</u>

Account No. CZR00357, Resurfacing	
Cumulative Unspent Budget	\$ 6,900,025
Less: Tender No. 03-223	<u>\$ 124,427*</u>
	<u>\$ 6,775,598</u>

* The sidewalk renewal portion of this tender was estimated in the 2003/04 Capital Budget at \$182,000 and the resurfacing portion was estimated in the 2003/04 Capital Budget at \$175,000.

The remaining funds from these accounts are required to implement the other projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

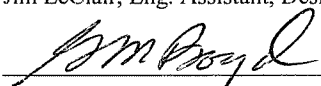
This tender is part of an ongoing program of sidewalk and roadway upgrading within HRM. New sidewalks and resurfaced roadways require less future maintenance.


ALTERNATIVES

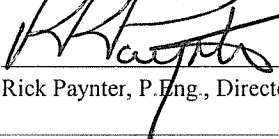
There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JL/bhs