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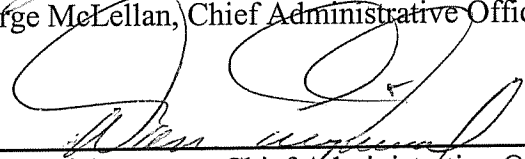
PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

Halifax Regional Council  
June 10, 2003

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
George McLellan, Chief Administrative Officer

  
\_\_\_\_\_  
Dan English, Deputy Chief Administrative Officer

**DATE:** May 30, 2003

**SUBJECT:** Award of Unit Price Tender No. 03-203, Beaver Bank Municipal Services, Phase 4B

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**ORIGIN**

Approved 2003/04 Capital Budget.

**RECOMMENDATIONS:**

It is recommended that Regional Council:

1. award Tender No. 03-203, Beaver Bank Municipal Services, Phase 4B - Central Region to Amber Contracting Limited for materials and services listed at the unit prices quoted for a tender price of \$2,520,228, plus net HST, for a total of \$2,682,253 from Account No. CGU00383, Beaver Bank Municipal Services, phase 4B, with funding authorized as per the Budget Implications section of this report.
2. approve the appointment of CBCL Ltd. for construction inspection services for an estimated fee of \$90,000 plus net HST for a total of \$95,786 with funding as outlined in the Budget Implications section of this report.

## BACKGROUND

The Halifax Regional Municipality in cooperation with the Federal and Provincial Governments under the Canada-Nova Scotia Infrastructure Program have provided funding to construct sanitary sewer, storm sewer and water distribution system in the Beaver Bank Area. This phase of the project (Phase 4B) will provide servicing on Galloway Drive, Grove Avenue, Frederick Lane, Mayflower Avenue, Pennington Lane, Ernest Avenue, Daisy Drive, Trinity Lane and Spruce Grove Court.

## DISCUSSION

Tenders for this project were called on April 19, 2003 and closed on May 7, 2003. The following bids were received:

	<u>Bid Price</u>
1. Amber Contracting Limited	\$ 2, 520, 228.00
2. Dexter Construction Company Limited	\$ 2, 616, 805.00
3. A.C.L. Construction Limited	\$ 2, 670, 850.00

The scope of work for this tender includes construction of sanitary sewer, storm sewer and water distribution systems, including services to the property lines, two sanitary sewer pumping stations, forcemains, a pressure reducing valve chamber, all environmental protection measures during construction and a back-up power generator and building at an existing pumping station on Majestic Avenue.

Since this project was designed by CBCL Limited, and will require more staff time than can be allocated at this time, it is recommended that they be retained to provide construction inspection and administration services. The estimated fee for this service is \$90,000 plus applicable taxes. If approved, the payment to the consultant will be based on the amount of actual time spent on the project in accordance with the hourly fees quoted in the design proposal.

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this project involves the installatin of new sewer and water systems Local Improvement Charges will apply, as per By-Law L-108.

### BUDGET IMPLICATIONS

Based on the lowest tendered price of \$2,520,228, plus net HST, for a total of \$2,682,253 and construction inspection services of \$90,000 plus net HST for a total of \$95,786. Funding is available in Account No. CGU00383, Beaver Bank Area Servicing. The budget availability has been approved by Financial Services.

<b>Budget Summary</b>	<b>Account No. CGU00383, Beaver Bank Area Servicing</b>	
	Cumulative Unspent Budget	\$3,003,310
	Less: <b>Tender No. 03-203</b>	<b>\$2,682,253*</b>
	Less: Construction, inspection services	<u>\$ 95,786</u>
		\$ 225,271
Cost Breakdown	1/3 Federal	
	1/3 Provincial	
	<u>1/3 Local Improvement Charges</u>	
	Net cost to HRM \$0.	

\* This is Phase 4B of the servicing project, and was estimated at \$2,430,000

The remaining funds in this account are required to implement the remaining Phases of this project.

### FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

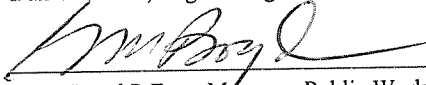
Environmental Management Services, who co-ordinated the development of the project and its inclusion in the Capital Budget, have reviewed this report and concur with its recommendations.


### ALTERNATIVES

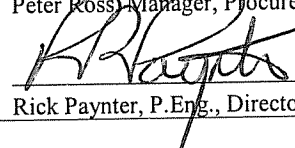
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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DY/cf