

10.1.2




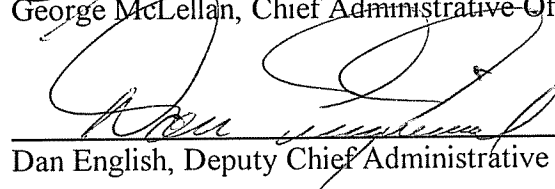
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
June 10, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 30, 2003

SUBJECT: Award of Unit Price Tender No. 03-204, Beaver Bank Municipal Services, Phase 4C

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATIONS:

It is recommended that Regional Council:

1. award Tender No. 03-204, Beaver Bank Municipal Services, Phase 4C - Central Region to J.R. Eisener Contracting Limited for materials and services listed at the unit prices quoted for a tender price of \$2,521,872, plus net HST for a total of \$2,684,003 from Account No. CGU00384, Beaver Bank Municipal Services, phase 4C, with funding authorized as per the Budget Implications section of this report.
2. approve the appointment of CBCL Ltd. for construction inspection services for an estimated fee of \$75,000 plus net HST for a total of \$79,822, with funding as outlined in the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality in cooperation with the Federal and Provincial Governments under the Canada-Nova Scotia Infrastructure Program have provided funding to construct sanitary sewer, storm sewer and water distribution systems in the Beaver Bank Area. This phase of the project (Phase 4C) will provide servicing on Danny Drive, Carrie Crescent, Meadow Drive, Elaine Drive, MacPhee Crescent and Barrett Road.

DISCUSSION

Tenders for this project were called on April 12, 2003 and closed on April 29, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1 J.R. Eisener Contracting Limited	\$ 2, 521, 872.00
2. A.C.L. Construction Limited	\$ 2, 562, 755.00
3. Amber Contracting Limited.	\$ 2, 775, 709.00
4. Dexter Construction Company Limited	\$ 3, 662, 195.00

The scope of work for this tender includes construction of sanitary sewer, storm sewer and water distribution systems, including services to the property lines and all environmental protection measures during construction.

Since this project was designed by CBCL Limited, and will require more staff time than can be allocated at this time, it is recommended that they be retained to provide construction inspection and administration services. The estimated fee for this service is \$75,000 plus applicable taxes. If approved, the payment to the consultant will be based on the amount of actual time spent on the project in accordance with the hourly fees quoted in the design proposal.

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this project involves the installation of new sewer and water systems Local Improvement Charges will apply, as per By-Law L-108.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$2,521,872, plus net HST, for a total of \$2,684,003 and construction inspection services of \$75,000 plus net HST for a total of \$79,822 funding is available in Account No. CGU00384, Beaver Bank Area Servicing, phase 4C. The budget availability has been approved by Financial Services.

Budget Summary Account No. CGU00384, Beaver Bank Area Servicing, Phase 4C

Cumulative Unspent Budget	\$3,048,750
Less: Tender No. 03-204	\$2,684,003*
Less: Construction, inspection services	<u>\$ 79,822</u>
	\$ 284,925

Cost Breakdown 1/3 Federal
 1/3 Provincial
 1/3 Local Improvement Charges
 Net cost to HRM \$0.

* This is Phase 4C of the servicing project, and was estimated at \$3,520,000.

The remaining funds in this account are required to implement the remaining Phases of this project.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

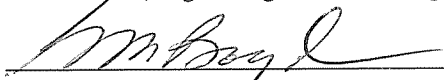
Environmental Management Services, who co-ordinated the development of the project and its inclusion in the Capital Budget, have reviewed this report and concur with its recommendations.


ALTERNATIVES

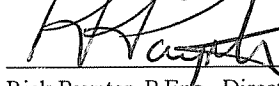
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dan Yeomans, Engineering Assistant, Design and Construction Services at 490-6822

Report Approved by: 
Gerry Boyd P.Eng., Manager, Public Works and Transportation Services at 490-4896

Report Approved by: 
Fu Peter Ross, Manager, Procurement at 490-6499

Report Approved by: 
Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

DY/cf