




PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

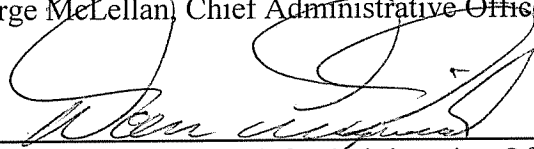
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Halifax Regional Council
June 10, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 27, 2003

SUBJECT: Award of Unit Price Tender No. 03-224, Sidewalk Renewals -
West Region

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-224, Sidewalk Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$398,958, plus net HST for a total of \$424,607 from Account No. CKU00141, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition.

DISCUSSION

Tenders for this project were called on May 3, 2003 and closed on May 16, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$398,958.00
2. Dexter Construction Company Limited	\$423,248.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

- Greenwood Avenue (E) - Roxton Road to the End
- Shirley Street (N) - Robie Street to Vernon Street
- Glendale Road (W) - Edgewood Avenue to Roslyn Road
- Bloomingdale Terrace (E) - Norwood Street to Jubilee Road
- Bloomingdale Terrace (W) - Norwood Street to Jubilee Road

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$398,958, plus net HST for a total of \$424,607, funding is available in the 2003/04 Approved Capital Budget under Account No. CKU00141, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary:	Account No. CKU00141, Sidewalk Renewals	
	Cumulative Unspent Budget	\$1,041,542
	Less: Tender No. 03-224	\$ 424,607*
	Tender No. 03-212	<u>\$ 300,755</u>
		\$ 316,180

* The projects included in this tender were estimated in the 2003/04 budget at \$313,000.

- Greenwood Avenue (E) - Roxton Road to the End	\$ 49,000
- Shirley Street (N) - Robie Street to Vernon Street	\$ 70,000
- Glendale Road (W) - Edgewood Avenue to Roslyn Road	\$ 54,000
- Bloomingdale Terrace (E) - Norwood Street to Jubilee Road	\$ 70,000
- Bloomingdale Terrace (W) - Norwood Street to Jubilee Road	\$ <u>70,000</u>
	\$313,000

The remaining funds from this account are required to implement the other sidewalk renewal locations approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

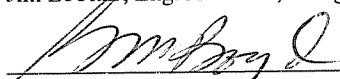
This tender is part of an ongoing program of sidewalk upgrading within HRM. New sidewalks require less future maintenance and are safer for pedestrian traffic.


ALTERNATIVES

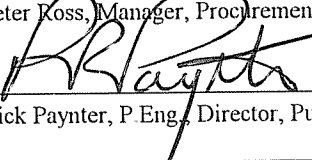
There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Eng. Assistant, Design & Construction Services at 490-6826

Report Approved by: 
Gerry Boyd, P.Eng., Manager, Design & Construction Services at 490-4896

Report Approved by: 
Peter Koss, Manager, Procurement at 490-6499

Report Approved by: 
Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

JL/bhs