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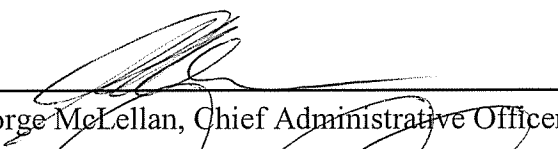


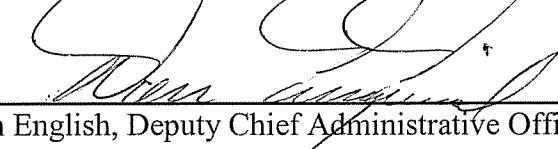
PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
June 10, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 21, 2003

SUBJECT: **Award of Unit Price Tender No. 03-212, Sidewalk Renewals - West Region**

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-212, Sidewalk Renewals - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$298,276, plus net HST for a total cost of \$317,452 from Account No. CKU00141, Sidewalk Renewals and Account No. CTR00416, Traffic Signal Installation, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for the renewal of concrete sidewalks due to deteriorated condition.

DISCUSSION

Tenders for this project were called on May 3, 2003 and closed on May 16, 2003. The following bids were received:

		<u>Bid Price</u>
1.	Dexter Construction Company Limited	\$ 298,276.00
2.	Ocean Contractors Limited	\$ 316,285.00

The scope of work for this tender includes the replacement of the concrete curb and gutter and concrete sidewalk with new concrete curb and gutter and new concrete sidewalk. The work on Purcell's Cove Road consists of the installation of new concrete curb and gutter to aid in traffic control through the intersection.

The locations are listed below:

Chisholm Avenue (S) - Micmac St. to McAlpine Ave.
Micmac Street (W) - Civic 3458 to Regent Rd.
Royal Pine Avenue (E) - Murdoch Ave. to Somerset Ave.
Stanford Street (E) - Ernst Ave. to Oakleigh Ave.
Bayers Road (S) - Joseph Howe Dr. to Dutch Village Rd.
Purcell's Cove - Intersection with Parkhill Rd. and Williams Lake Rd.

It is anticipated that construction will commence within three weeks of award of tender.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this project involves the renewal of concrete sidewalk and concrete curb and gutter, Local Improvement Charges will not apply.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$298,276., plus net HST for a total of \$317,452. funding is available in Account No. CKU00141, Sidewalk Renewals and Account No. CTR00416, Traffic Signal Installation. The budget availability has been approved by Financial Services.

Budget Summary:

Account No. CKU00141, Sidewalk Renewals

Cumulative Unspent Budget	\$1,041,542
Less: Tender No. 03-212	\$ 300,755*
Tender No. 03-224	<u>\$ 424,607</u>
	\$ 316,180

Account No. CTR00416, Traffic Signal Installation

Cumulative Unspent Budget	\$347,700
Less: Tender No. 03-212	<u>\$ 16,697*</u>
	\$331,003

* The projects included in this tender were estimated in the 2003/04 Capital budget at \$182,000

Chisholm Ave (S) - Micmac St. to McAlpine	\$32,000
Micmac St. (W) - Civic 3458 to Regent Rd.	\$42,000
Royal Pine Ave. (E) - Murdoch Ave. to Somerset Ave.	\$48,000
Standford St. (E) - Ernst Ave. to Oakleigh Ave.	\$25,000
Bayers Rd. (S) - Joseph Howe Dr. to Dutch Village Rd.	\$25,000
Purcell's Cove - Intersection with Parkhill Rd & Williams Lake Rd.	\$10,000

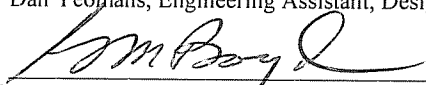
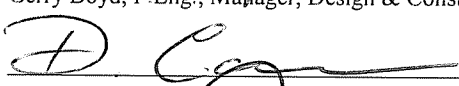
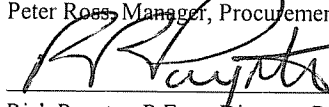
The remaining funds in these accounts are required to implement other sidewalk renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.	
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