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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

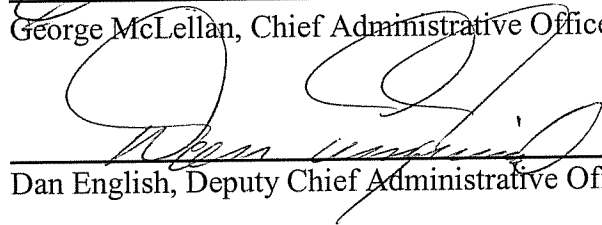
Halifax Regional Council
June 10, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: May 29, 2003

SUBJECT: Award of Unit Price Tender No. 03-229, Surface Sealing - Various Locations

ORIGIN

Approved 2003/04 Capital Budget and Operating Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 03-229, Surface Sealing - Various Locations to Industrial Cold Milling for materials and services listed at the unit prices quoted for a Tender Price of \$924,801.40, plus net HST for a total of \$984,257 from Account No. CZR00357, Resurfacing, and Operating Account No. R730 6399, Chip Sealing - Various Locations, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget and Approved Operating Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on April 26, 2003 and closed on May 6, 2003. The following single bid, exclusive of taxes, was received:

	<u>Bid Price</u>
1. Industrial Cold Milling	\$924,801.40

The scope of work for this tender includes Micro Paving on streets selected under the Capital Works Program, and on streets that have been identified for surface treatment in the Public Works and Transportation Operating Budget. The later streets were typically Chip Sealed in the past and will receive Micro Paving which will be more cost effective and reduce complaints from residents.

All unit price extensions have been checked and found to be correct. Although this is a single tender submission, the following should be noted:

1. This was a publicly advertised tender, and tender documents were taken out by 5 companies.
2. Industrial Cold Milling is experienced in the Micro Paving process and has carried out surface sealing programs for HRM based on previous single-bid submissions.
3. The unit prices tendered for the work are considered reasonable and in general are only slightly higher than the previous unit price bid submission for this type of work in 2002.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$924,801.40, plus net HST for a total of \$984,257, funding is available in the 2003/04 Approved Capital Budget in the amount of \$554,257 under Account No. CZR00357, Resurfacing and funding is available in the Approved Operating Budget in the amount of \$430,000 under Account No. R730 6399, Chip Sealing-Variou Locations. The budget

**Award of Unit Price Tender No. 03-229
Surfacing Sealing - Various Locations
Council Report**

June 10, 2003

availability has been approved by Financial Services.

Budget Summary	Account No. CZR00357, Resurfacing	
	Cumulative Unspent Budget	\$5,424,352
	Less: Tender No. 03-229	<u>\$ 554,257*</u>
		\$4,870,095

* This project was estimated in the 2003/04 Capital Budget at \$600,000. The remaining funds from this account are required to implement other surface sealing projects.

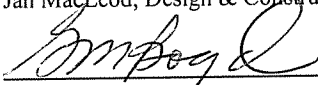
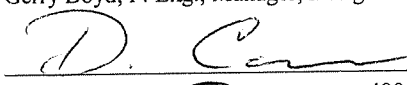
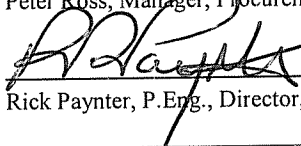
FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

The Surface Sealing Program will extend the life of existing Halifax Regional Municipality Roads and Streets.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.	
Report Prepared by:	Jan MacLeod, Design & Construction Services at 490-6839
Report Approved by:	 Gerry Boyd, P. Eng., Manager, Design & Construction Services at 490-4896
Report Approved by:	 Peter Ross, Manager, Procurement at 490-6499
Report Approved by:	 Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

JM:ar

RE: 10.1.5

REVISED

Tender No. 03-229 Surface Sealing - Various Locations

Micro Streets Dartmouth - Colby Dr. (Cumberland - Greenwich)
Forest Hills Parkway - (Cole Harbour Rd. - Merrimac)

Micro Streets Central
Fall River Road (Richardson - Bluehill)
Bedford Highway (Moirs Mill - Nelson Landing)

Micro Streets Halifax (other than stone and oil)
Bedford Highway - (Tremont - Kearney Lake Rd.)
Ramp (MacP-MacN)

Micro Streets Halifax (stone and oil)
Lynch St., Carleton St., Ogilvie St., Harbourview Dr., Ashburn Ave., Kline St., Westmount St.,
Patricia St., Lexington Ave., Ascot St., Somerset Ave., Federal Ave., Glebe St., Mic Mac St.

Slurry Seal Dartmouth - Wrights Cove Rd.
Slurry Seal Fall River - Third Ave., Second St., Carlheith Dr.
Slurry Seal Halifax - Autumn Dr., Lynnett Rd., Mayor Ave., Winchester Ave., Trelyn Rd.,
Purcells Cove Rd. (loop)

Please note: Staff wishes to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the surface sealing application. As a consequence, additional streets may be added or the list changed, depending upon that evaluation.