

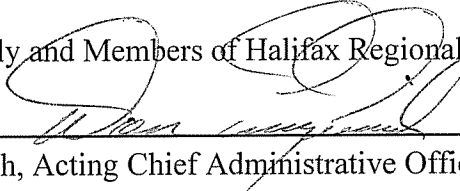
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PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
July 8, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, Acting Chief Administrative Officer

DATE: July 2, 2003

SUBJECT: Award of Unit Price Tenders No. 03-052 -West Region, No. 03-051 - East Region, and No. 03-053 - Central Region, Asphalt Patching of Streets

ORIGIN

2003/04 Approved Operating Budget.

RECOMMENDATIONS

It is recommended that Halifax Regional Council:

1. award Tender No. 03-052, Asphalt Patching, West Region, to Basin Contracting Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$245,500, plus net HST for a total of \$261,283 from Operating Account R731-6399, Patching, Contract Services, with funding authorized as per the Budget Implications section of this report.
2. award Tender No. 03-051, Asphalt Patching, East Region, to Ocean Contractors Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$169,500 plus net HST for a total of \$180,397 from Operating Account R731-6399, Patching, Contract Services with funding authorized as per the Budget Implications section of this report.
3. award Tender No. 03-053, Asphalt Patching, Central Region, to Dexter Construction Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$208,900 plus net HST for a total of \$222,330 from Operating Account R731-6399, Patching, Contract Services with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The approved 2003/04 Operating Budget includes funds for patching of HRM streets within the Urban Core Boundary of the Halifax Regional Municipality.

DISCUSSION

Tenders were called on May 3, 2003, and closed on May 22, 2003. The following bids, exclusive of taxes, were received:

Name of Company	Bid Amount		
	<u>Tender 03-052</u> West Region	<u>Tender 03-051</u> East Region	<u>Tender 03-053</u> Central Region
Basin Contracting Limited	\$245,500.00*	\$234,300.00	\$268,000.00
Lafarge Canada Inc.	\$250,000.00	\$181,800.00	\$262,600.00
Dexter Construction Company Limited	\$325,800.00	\$196,800.00	\$208,900.00*
Ocean Contractors Limited	\$378,500.00	\$169,500.00*	\$279,500.00

* Recommended bidder.

These tenders include the asphalt patching by hand, by spreader and by cut and patch, of existing HRM streets and roadways within the Urban Core Boundary. The patching work is demand in nature and the overall amount of work exceeds with in-house resources. The tenders used estimated quantities to establish **UNIT PRICES** and will enable staff to maximize the units completed within the approved budget allotment.

It is anticipated that work will commence within three weeks of the tender award and continue for a period of approximately eight weeks.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered prices totalling \$623,900, plus net HST for a total of \$664,010, funding is available in the 2003/04 Approved Operating Budget under Operating Account No. R731-6399 Patching - Contract Services. The budget availability has been approved by Financial Services.

Budget Summary

Patching - Contract Services

Unspent Budget	\$1,362,963
Less: Tenders No. 03-053, 03-051 & 03-52	\$ 664,010
	\$ 698,953

The remaining funds in this account are required to implement additional 2003/04 asphalt street patching

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

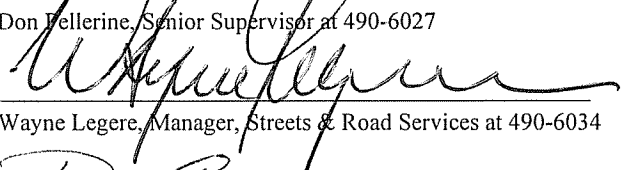
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

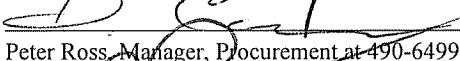
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Don Jellierine, Senior Supervisor at 490-6027

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