

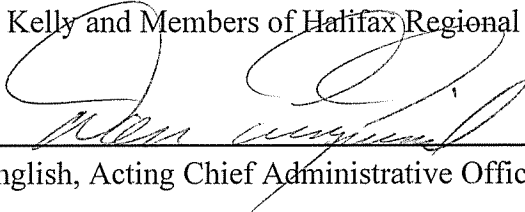
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PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
July 8, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, Acting Chief Administrative Officer

DATE: July 2, 2003

SUBJECT: Award of Unit Price Tender No. 03-237, Full Depth Reclamation,
Various Locations - Central and East Region

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-237, Full Depth Reclamation, Various Locations - Central and East Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$1,466,440 (excluding HST), the amount of \$1,147,100 plus fully recoverable HST for a total of \$1,147,100 from Account No. CQ200449, Aerotech Business Park: Street Paving and \$319,340 plus net HST for a total of \$339,870 from Account No. CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for paving resurfacing due to deteriorated condition.

DISCUSSION

Tenders for this project were called on May 28, 2003 and closed on June 13, 2003. The following bids were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$1,466,440.00
2. Lafarge Canada Inc.	\$1,529,109.20
3. Ocean Contractors Limited	\$1,611,770.00
4. Basin Contracting Limited	\$1,850,004.50

The scope of work for this tender consists of the pulverization, reclamation, and stabilization of the insitu asphalt structure. The work also includes the placement of asphalt on top of the stabilized surface, the placement of shouldering gravels, adjustment or replacement of infrastructure that may exist in the street, adjustment of driveways, and the placement of pavement markings, roadway and adjustment of existing structures. The work on Bow Street also includes replacing asphalt curb and gutter with new concrete curb and gutter. Restore the stabilized surface to 50 mm below existing grade before the placement of asphalt.

The locations are listed below:

Aerotech Drive - Highway 102 to Pratt and Whitney Drive

Pratt and Whitney Drive - Aerotech Drive to end

Bow Street - Peddar's Way to end

It is anticipated that construction will commence within three weeks of award of tender.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,466,440, excluding HST, the amount of \$1,147,100 plus fully recoverable HST for a total of \$1,147,100 from Account No. CQ200449, Aerotech Business Park: Street Paving and the amount of \$319,340 plus net HST for a total of \$339,870 from Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary:

<u>Account No. CQ200449, Aerotech Business Park: Street Paving</u>	
Cumulative Unspent Budget	\$1,600,000
Less: Tender No. 03-237	<u>\$1,147,100*</u>
	\$ 452,900
<u>Account No. CZR00357, Resurfacing</u>	
Cumulative Unspent Budget	\$3,995,059
Less: Tender No. 03-237	\$ 339,870*
Less: Tender No. 03-251	<u>\$ 240,275</u>
	\$ 3,414,914

* The projects included in this tender were estimated in the 2003/04 Capital budget at \$1,832,000

Aerotech Drive and Pratt and Whitney Drive	\$1,600,000
Bow Street - Peddar's Way to End	\$ 232,000

The remaining funds in these accounts are required to implement other projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

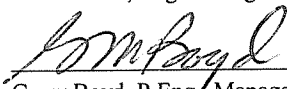
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


ALTERNATIVES

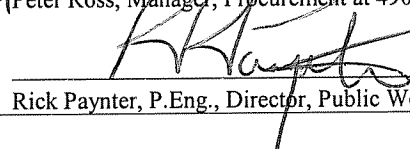
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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LW/bhs