

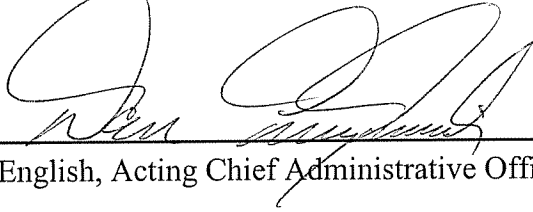
10.1.1



P.O. Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
December 9, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, Acting Chief Administrative Officer

DATE: December 2, 2003

SUBJECT: 1) Tender #03-333 - One(1) 2004, Commercial Cutaway Van with Fibreglass Body, minimum 19,000 GVWR.

ORIGIN

The Halifax Regional Municipality publicly advertised tenders for One(1) Model 2004, Commercial Cutaway Van with Fibreglass Body, minimum 19,000 GVWR, to be utilized in Zone 2 within the Halifax Regional Fire and Emergency Service.

RECOMMENDATION

It is recommended that Council authorize the award of Tender #03-333 to MacPhee Pontiac at a cost of \$64,277.79 (net HST incl) with funding from Operating Account F793 as outlined in the Budget Implications section of this report.

BACKGROUND

- 1) **Tender # 03-333 - One(1) Model 2004 Commercial Cutaway Van with Fibreglass Body, minimum 19,000 GVWR.** Tenders for this truck closed on November 7th, 2003 with the following bids received.

<u>Name of Company</u>	<u>Bid (Net HST Included))</u>
MacPhee Pontiac	\$64,277.79*
Carroll Pontiac	\$64,641.78
MacKay's Truck and Trailer	\$67,195.01
Taylor Ford Lincoln	\$70,823.18

* *Recommended bidder*

DISCUSSION

MacPhee Pontiac will be supplying a 2004 GMC Topkick Cutaway Van with a Fibreglass Body. The new unit will reside in Sheet Harbour Fire Department and will respond throughout Zone 2 as a heavy rescue unit carrying vehicle extraction equipment, emergency medical equipment and be part of a comprehensive delivery mechanism for the breathing air supply required for fire fighting operations. The new unit is a replacement for an existing unit located in Sheet Harbour. Delivery is scheduled for May 15th, 2004.

BUDGET IMPLICATIONS

Budget Summary	Account F793-8008 - Rural Operating Transfer to/from Reserve	
	Unspent Budget	\$417,500.00
	Less: Tender 03-333	<u>\$ 64,277.79</u>
	Uncommitted Budget	\$353,222.21

The budget availability has been approved by Financial Services.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

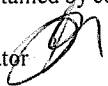
ALTERNATIVES

Council could choose to not award this tender. This is not a recommended alternative.

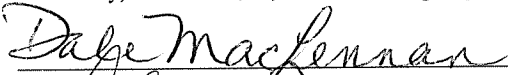
ATTACHMENTS

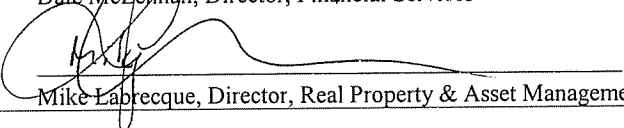
None

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dale Carman, Procurement Coordinator  490-6476

Report Approved by:  490-4239
Mike Eddy, Chief Director, Fire and Emergency Service

Report Approved by:  490-6308
Dale McLennan, Director, Financial Services

Report Approved by:  490-4851
Mike Labrecque, Director, Real Property & Asset Management