

March 15th, 1928

Committee on Finance held this day, the attached list of accounts amounting to \$8,865.88 was passed as correct and recommended to the City Council for payment.

His Worship the Mayor,
and Members of the City Council

Respectfully submitted,

Gentlemen:-

B.A. Weston
CHAIRMAN

The Charities Committee
submit the following report for the year
1928.

Moved by Alderman Weston, seconded
by Alderman Shannon that the report be adopted and
accounts paid. Motion passed.

✓
POLICE DEPARTMENT ACCOUNTS

Read report of the Police Committee
recommending for payment accounts amounting to \$7,647.53:

Halifax, N.S., March 14-28

His Worship the Mayor,
and Members of City Council.

Gentlemen:-

At a meeting of the Police
Committee held this date, the attached accounts amounting
to \$7,647.53 were examined, found correct and recommended
for payment.

Respectfully submitted,
J.R. Kenny
MAYOR AND CHAIRMAN

Moved by Alderman Gastonguay,
seconded by Alderman McDuff that the report be adopted,
and accounts paid. Motion passed.

✓
CITY HOME AND T. B. HOSPITAL
ACCOUNTS

Read report of the Charities
Committee recommending for payment accounts chargeable
to the City Home \$6,534.61 and to the T.B. Hospital
\$2,188.49:

March 15th, 1928

March 15th, 1928

Halifax, N.S. March 14th, 1928

His Worship the Mayor,
and Members of the City Council

Gentlemen:-

The Charities Committee beg to submit the following report for the month of February 1928.

CITY HOME ACCOUNTS FEBRUARY 1928 AMOUNT \$6,534.61

City Home Accounts for the month of February 1928 amounting to \$6,534.61 are recommended for payment.

TUBERCULOSIS HOSPITAL ACCOUNTS FEBRUARY 1928 AMOUNT \$2,188.49

Tuberculosis Hospital Accounts for the month of February 1928 amounting to \$2,188.49 are recommended for payment.

Respectfully submitted,
B.A. Weston
CHAIRMAN

Moved by Alderman Shannon, seconded by Alderman McCarthy that the report be adopted and accounts paid. Motion passed.

CITY HEALTH BOARD ACCOUNTS
5th PROGRESS PAYMENT - ISOLATION HOSPITAL

JOR

Read report of the City Health Board recommending for payment accounts amounting to \$16,006.62 including the 5th progress payment on account of the contract for the new Isolation Hospital of \$14,000.00 to the M.E. Keefe Construction Company and \$350.00 to H.E. Gates, Architect:

March 15th, 1928

CURRENT TAXES

Halifax, N.S. March 15th, 1928

His Worship the Mayor,
and Members of City Council.

Gentlemen:-

At a meeting of the City Health Board held on Wednesday, March 14th, 1928, the following named accounts amounting to \$16,106.62 were passed as correct and recommended for payment.

Respectfully submitted,
Arthur C. Pettipas
SECRETARY C.H.B

Moved by Alderman Smith, seconded by Alderman Robinson that the report be adopted and accounts paid. Motion passed.

Auditor

TAX COLLECTION

Read report of the City Auditor covering statement of Tax Collections for the month of February 1928:

City Auditor's Office,
March 15th, 1928

His Worship the Mayor and
Members of City Council.

Gentlemen:-

Report on Tax Collections for the month of February 1928 is submitted. Collections amounted to \$103,242.27. In February of last year collections amounted to \$79,002.99 showing an increase for February 1928 of \$24,239.28.

ARREARS TAXES	OUTSTANDING BALANCE PREVIOUS MONTH	CASH COLLECTIONS DURING FEBRUARY	AMOUNTS WRITTEN OFF AND MISC. CREDITS	OUTSTANDING BALANCE FEB. 29th 1928
Civic Year Prior to May 1st 1925	\$883,717.96	\$20,379.92	\$14,478.34	\$848,859.70
Civic Year 1925-26	185,527.53	16,816.27	180.28	168,530.98
Civic Year 1926-27	270,529.40	22,011.05	460.18	248,058.17
	<u>\$1,339,774.89</u>	<u>\$ 59,207.24</u>	<u>\$15,118.80</u>	<u>\$1,265,448.85</u>

March 15th, 1928

CURRENT TAXES

Civic Year				
1927-28	\$545,517.54	\$28,575.37	\$ 683.27	\$516,258.90

WATER DEPARTMENT

Rates and Taxes
 Balance Jan.
 31-28 \$167,515.35

Monthly
 charges 1,186.97

168,702.32	15,459.66	153,242.66
<u>\$2053,994.75</u>	<u>\$103,242.27</u>	<u>\$1934,950.41</u>

A Surplus of \$100.50 has been collected in excess of the Poll Tax Estimate of \$3,500.00, and a surplus of \$101.83 has been collected in excess of the Dog Tax Estimate of \$3,450.00. Collections to February 29 credited to the Tax Refunding Sinking Fund amount to \$519,651.12.

An increase of over 6% is still being maintained on account of collection of Current Taxes over the same period last year.

Respectfully submitted,

A.M. Butler,
CITY AUDITOR

FILED

m ✓

DEPARTMENTAL APPROPRIATIONS

Read report of the City Auditor covering statements of Departmental Appropriations as at January 31st 1928:

City Auditor's Office,
 March 15th, 1928

His Worship the Mayor,
 and Council.

Gentlemen:-

Enclosed herewith the usual Statements of Appropriation, copies of which have been supplied the heads of Departments.

Yours truly,
 A.M. Butler
 CITY AUDITOR

FILED

March 15th, 1928

✓
TRINITY CHURCH
REBUILDING

Read report of the Committee on Works on the application of the Rector, Wardens and Vestry of Trinity Church asking permission to reconstruct their church which was destroyed by fire on its original lines in wood.

Halifax, N.S. March 15-28

TRINITY CHURCH

His Worship the Mayor
and City Council.

Sirs:-

The Works Department at their meeting held on the 14th instant passed the following resolution:

RESOLVED that the application of the Rector wardens and vestry of Trinity Church to re-build their church on its original lines, in wood, subject in other respects to the provisions of the Building Act, be granted, as an exception, provided that such regulations be included in the draft Bill to be presented to the Legislature that will protect the interests of the citizens in the event at any future time the Corporation may desire to dispose of the church and the property surrounding it for other purposes than that of a church for public worship.

Respectfully submitted,
M.A. Hunter
CLERK OF WORKS

Moved by Alderman Shannon, seconded by Alderman Smith that the report be adopted. Motion passed

His Worship the Mayor instructed the City Solicitor to submit the Draft Act to the City Engineer for his approval before it was submitted to the Legislature for enactment.

*Solicitor
Engineer*

March 15th, 1928

✓
FIREDEPARTMENT -TENDERS FOR WATER PROOF COATS

Read report of the Committee of Firewards covering tenders for thirty water proof coats for the Department.

Committee Room,
City Hall,
March 12th, 1928

His Worship the Mayor,
and Members of City Council.

Gentlemen:-

At a meeting of the Committee of Firewards held this day the attached report of Chief Churchill re the purchase of 30 Waterproof Coats at \$11.00 each was considered.

Your Committee recommend that the report of Chief Churchill be adopted and that 30 Water-proof Coats at \$11.00 each be purchased.

Respectfully submitted
S. L. Shannon
CHAIRMAN

Moved by Alderman Shannon, seconded by Alderman Rains that the report be adopted. Motion passed.

*Auditor
Chief W. J. D.*

✓
NOTICE OF MOTION
RE LOAN FOR REVISING THE CITY CHARTER

Read notice of motion submitted by Alderman Weston at the last meeting of Council with reference to a loan for revising and printing of the City Charter:

Moved by Alderman Weston, seconded by Alderman Tobin that said resolution be now adopted. Motion passed unanimously, the following named Aldermen being present and voting for the same

Aldermen Weston, Shannon, Mitchell, Tobin, Smith, MacDuff, McCarthy, Rains, Corbin, O'Toole, Power and Robinson.

March 15th, 1928

✓
CITY PRISON FENCE

Alderman Rains, Chairman of the City Prison Committee brought to the attention of Council the necessity of replacing the wooden fence around the City Prison Yard and informed the Council that there was a surplus in the City Prison Account for this year that could be utilized for this purpose; also that there was a large quantity of broken stone on hand.

The following resolution is submitted:

RESOLVED that any money available to the credit of the City Prison Committee during the current civic year be expended by the Committee on Works in constructing a concrete wall around the City Prison Yard as far as such monies permit under the direction of the City Engineer.

Solicitor
Moved by Alderman Rains, seconded by Alderman Gastonguay and passed.

✓
CITY HOME AND T. B. HOSPITAL

MONTHLY REPORT

Read report of the Charities Committee for the month of February 1928 showing the number of inmates in the City Home to be 280 and the number of patients in the T.B. Hospital to be 48.

FILED.

9.45 o'clock p.m. Moved by Alderman Shannon, seconded by Alderman Mitchell that this Council do now adjourn.

Motion passed.

March 15th, 1928

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Meeting adjourned



H. S. RHIND
CITY CLERK



J. B. Kenny
MAYOR

March 27th, 1928

✓
SPECIAL MEETING

EVENING SESSION

8.10 o'clock,
Council Chamber,
City Hall,
March 27th, 1928

A meeting of the City Council was held this evening. At the above named hour there were present His Worship the Mayor, and Aldermen Weston, Shannon, Mitchell, Tobin, Smith, Gastonguay, McCarthy, Rains, Corbin, O'Toole, Power, Robertson, Robinson and Smeltzer.

The meeting was called specially to consider the Civic Estimates for 1928-29, to proceed with business standing over, and the transaction of other business.

✓
CIVIC ESTIMATES 1928-29

Alderman Weston, Chairman of the Finance Committee submits a report from that Committee covering the estimates of Income and Expenditure for the Civic Year ending April 30th 1929, copies of which had been distributed to the Aldermen before the meeting.

Read report of the Finance Committee covering estimates:

Committee Room, City Hall,

His Worship the Mayor,
and City Council.

March 27th, 1928

Gentlemen:-

Your Committee on Finance beg to

March 27th, 1928

Alderman Power seconded by Alderman
Smith moves the following Resolution:

submit herewith the estimates of Income and Expenditure for the Civic Year 1928-29 prepared according to a resolution of Council passed on the 13th inst., in reference to restoration of the cut in salaries made in 1924, and recommend the same to the City Council for adoption.

The following resolution was submitted by Alderman Power.

RESOLVED that this Committee recommend to the City Council that the time is now expedient to rescind the resolution passed by Council on the 13th inst., recommending the restoration of the cut in salaries of all civic employees that were reduced by resolution of Council in 1924 and that no salary restoration be made in the estimates for 1928-29

The resolution not being adopted Alderman Power asked to have same reported to Council.

The following applications for increases of salaries were received and are submitted herewith for the consideration of Council:

A.M. Butler, City Auditor
W.H. Morrow, City Collector.
Chester G. Corbett, Assessors Clerk
Miss Hattie Doyle " "
Miss Margaret M. Hopewell, 1st Clerk Collector's Office.
Thomas A. Shields)
Milton L. Bellew) Clerks Audit Department
Thomas G. Murphy)
Bertha M. Reid, Stenographer City Clerk's Office
W.H. Morrow, City Collector on behalf of the staff City Collectors Office.

Alderman Rains for relief help at City Prison
Applications for Civic Grants were submitted from-
Canadian National Institute for the Blind for the sum of \$2,500.00
Nova Scotia College of Art to be increased from \$800.00 to.- 1,000.00
Board of Trade E.A. Saunders , Secretary on behalf of Halifax
Tourist Bureau 1,000.00

Your Committee are of the opinion that the time is not opportune to increase or make any new grants and submit the applications to the City Council for its consideration and action.

Respectfully submitted,

B. A. Weston
CHAIRMAN

March 27th, 1928

Alderman Power seconded by Alderman

Smith moves the following Resolution:

RESOLVED that this Committee recommend to the City Council that the time is now expedient to rescind the resolution passed by Council on the 13th inst., recommending the restoration of the cut in salaries of all civic employees that were reduced by resolution of Council in 1924 and that no salary restoration be made in the estimates for 1928-29

His Worship the Mayor rules that this can only be done by unanimous consent of members of Council present. Aldermen Power then moves seconded by Alderman Smith that the Rules of Council be suspended to enable Alderman Power to submit said Resolution

On a vote being taken Alderman Weston, Tobin and Smith voted for the motion and Aldermen Shannon, Mitchell and Gastonguay against, when Alderman McCarthy arose to a point of order and asked for ruling of the Chair if the motion could be proceeded with.

Unanimous consent not being obtained His Worship the Mayor rules the motion out of order and refused to continue the vote on the division.

Alderman Power gives notice that he would submit his resolution as a notice of motion.
8.30 o'clock. Alderman Ryan arrives and takes his seat in Council.

The Council now proceeds with the consideration of the Estimates.

By unanimous consent the Estimates are considered Schedule by Schedule.

March 27th, 1928

RESOLVED "That this School Board favors the restoration of the amount of salaries deducted from Officials, Nurses, Doctors and Janitors amounting to \$3,220.00 from the 1924 Budget, for the purpose of restoring the same to the original amount."

EXTRA ASSESSMENT

Schedule "A" -Joint Estimates of the City of Halifax, Town of Dartmouth, and Municipality of Halifax.

Item.....\$51,792.79.

Moved by Alderman Weston, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

Alderman Power asks to be recorded as voting against all Departmental Estimates which include an increase of the salaries of Civic Officials under the resolution of Council of March 13th 1928

SCHEDULE "B" - PUBLIC SCHOOLS.

Item.....\$603,931.34.

Read letter Miss S.J. Wilson, Secretary of the Board of School Commissioners covering a resolution passed by the said Board asking for a restoration of the amount of salaries deducted in 1924 from the Officials, Nurses, Doctors and Janitors amounting to \$3,220.00:

Board of School Commissioners, Halifax, N.S., March 23rd, 1928

His Worship the Mayor, and City Council Halifax, N.S.

Gentlemen:-

At a special meeting of the Board of School Commissioners held to-day, the following resolution was formally moved seconded and adopted:

March 27th, 1928

RESOLVED "That this School Board favors the restoration of the amount of salaries deducted in 1924 from Officials, Nurses, Doctors and Janitors, amounting to Three Thousand, Two Hundred and Twenty (\$3,220.00) Dollars and asks that these Officials be brought under the same category as the City Officials in this respect".

The resolution was adopted six to two , Commissioners Shannon and Robinson voting against.

FURTHER RESOLVED "that this resolution be sent to the City Council with the request that the amount so required be included in the City Bills now being presented to the House"

Enclosed herewith is list of salaries, as at present and as restored.

I am,
Yours very truly,

S. J. Wilson
SECRETARY

The following Resolution is submitted.

RESOLVED that the City Solicitor be instructed to prepare a bill and submit same to the Legislature to enable the City to add to the Civic Estimates the sum of \$3,220.00 the amount required to restore the cut in salaries of the Officials, Nurses, Doctors, and Janitors of the School Board.

Moved by Alderman Rains, seconded by Alderman Gastonguay and on being put is lost seven voting for the same and eight against it as follows:-

FOR THE MOTION

AGAINST IT

Aldermen Gastonguay
McCarthy
Rains
Ryan
Corbin
Robertson
Smeltzer- 7

Alderman Weston
Shannon
Mitchell,
Tobin,
Smith,
O'Toole
Power
Robinson -8

Miss J. Wilson

FOR THE MOTION

Aldermen Weston
Shannon
Mitchell
Tobin
Gastonguay
McCarthy
Rains
Ryan
Corbin
O'Toole
Robertson
Smeltzer- 12

March 27th, 1928

SCHEDULE "B" Moved by Alderman Weston, seconded by Alderman Shannon that the Schedule "B" Public Schools pass at \$603,931.34; Motion passed.

SCHEDULE "C" CITY HOME.

ITEM.....\$67,320.05

Moved by Alderman Weston, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

Alderman Power and Smith dissenting.

SCHEDULE "D" T.B. HOSPITAL

ITEM..... 26,566.50

Moved by Alderman Weston, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

Aldermen Power and Smith dissenting.

SCHEDULE "E" PUBLIC GARDENS PARKS AND COMMON

ITEM.....\$10,410.00

Moved by Alderman Shannon, seconded by Alderman O'Toole that this Schedule be amended by inserting an item of \$300.00 house allowance for Superintendent and that the Schedule as so amended \$10,710.00 be adopted. Motion passed, twelve voting for the same and three against it as follows:

FOR THE MOTION

Aldermen Weston
Shannon
Mitchell
Tobin
Gastonguay
McCarthy
Rains
Ryan
Corbin
O'Toole
Robertson
Smeltzer- 12

AGAINST IT

Aldermen Smith
Power
Robinson

SCHEDULE "F" POINTE PLEASANT PARK

The following applications

Item.....\$3,850.00

for Civic Grants were submitted and read:

1. Moved by Alderman Tobin, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

Aldermen Power and Smith dissenting.

SCHEDULE "G" CITIZENS' FREE LIBRARY.

Item.....\$3,540.00

Moved by Alderman Shannon, seconded by Alderman Weston that this Schedule pass. Motion passed.

Aldermen Power and Smith dissenting.

SCHEDULE "H" CITY HEALTH BOARD

Item.....\$27,578.27

Moved by Alderman Weston, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

Aldermen Power and Smith dissenting.

SCHEDULE "I" SUPERANNUATIONS

Item.....\$31,333.33

Moved by Alderman Weston, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

SCHEDULE "J" CITY GRANTS AND SUNDRIES

Item.....\$90,623.94

Moved by Alderman Weston, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

Aldermen Power and Smith dissenting.

March 27th, 1928

SCHEDULE "O"

The following applications

for Civic Grants were submitted and read:

1. Halifax Tourist Association, per E.A. Saunders
Secty. Board of Trade.....\$1,000.00
2. Canadian National Institute for the Blind
per Dr. J.A. McDonald..... 2,500.00
3. Nova Scotia College of Art, per Prof. F.H. Sexton 200.00
additional Grant.

FILED.

SCHEDULE "K" SHORT TERM DEBENTURES

Item.....\$39,970.31

Moved by Alderman Weston, seconded by Alderman Tobin that this Schedule be adopted. Motion passed.

SCHEDULE "L" INTEREST ON CONSOLIDATED FUND 1880

Item.....\$49,394.00

Moved by Alderman Tobin, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

SCHEDULE "M" INTEREST ON CONSOLIDATED FUND 1905

Item.....\$336,055.72

Moved by Alderman Tobin, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

SCHEDULE "N" SINKING FUND REQUIREMENTS

Item.....\$64,437.21

Moved by Alderman Tobin, seconded by Alderman Shannon that this Schedule be adopted. Motion passed.

March 27th, 1928

SCHEDULE "O"

-SALARIES

Item.....\$76,975.00

By unanimous consent it was decided to take up this Schedule item by item.

Before dealing with this Schedule His Worship the Mayor brought to the notice of Council the applications for increases received and included in the report of the Finance Committee.

Item	His Worship the Mayor	\$1,700.00-	Passed.
"	Stenographer	900.00-	"
"	City Solicitor	3,500.00-	"
"	City Treasurer	3,195.00-	"
"	City Treasurers Asst.	2,000.00-	"
"	City Auditor	4,500.00-	"

Moved by Alderman Robertson, seconded by Alderman Smith that item for salary of City Auditor \$4,500.00 be reduced to \$4,000.00

Motion put and lost four voting for the same and eleven against it as follows :

For the Motion

Alderman Mitchell
Smith
Power
Robertson -4-

Against it

Aldermen Weston,
Shannon
Tobin
Castonguay
McCarthy
Rains
Ryan
Corbin
O'Toole
Smeltzer
Robinson -11

Item City Auditor \$4,500.00 - Passed

Items Audit Clerks (3) \$1,500.00 each
Passed

Read applications of Thomas A. Shields
Thomas G. Murphy and Milton L. Bellew, Audit Clerks, for
increases of salary.

At the suggestion of Alderman Shannon
this application is referred to the Committee on Works
to be taken up with the estimates of the Water De-
partment.

Engineer

Item City Clerk \$3,000.00

His Worship the Mayor submits and
reads an application from the City Clerk for the adjust-
ment of his salary

Moved by Alderman McCarthy, seconded by
Alderman Rains that item City Clerk's salary be increased
to \$3,600.00.

Moved in amendment by Alderman Tobin
seconded by Alderman Mitchell that the item City Clerk's
salary be increased to \$3,350.00 .

Amendment put and resulted in a tie vote
as follows:

FOR AMENDMENT

AGAINST IT

Alderman Shannon
Mitchell
Tobin
Gastonguay
Ryan
Corbin
O'Toole -7

Alderman Smith
McCarthy
Rains
Power
Robertson
Smeltzer
Robinson-7

His Worship the Mayor gives his cast-
ing vote in favor of the amendment and declares it
passed.

Item- City Clerk's Assistant \$1,800.00

March 27th, 1928

FOR THE MOTION

Moved by Alderman Tobin, seconded by Alderman O'Too that the item City Clerk's Assistant be increased to \$2,060.00

Motion put and passed twelve voting for the same and two against it as follows:

FOR THE MOTION

AGAINST IT

Aldermen Shannon	Rains	Aldermen Power
Mitchell	Ryan	Robertson
Tobin	Corbin	
Smith	O'Toole	
Gastonguay	Smeltzer	
McCarthy	Robinson-12	

-2-

Item-	Stenographer	\$960.00	Passed
"	Relief Stenographer	790.00	"
"	Judge City Court.	3,500.00	"
"	City Engineer.	5,000.00	"
"	Asst. Building Insp.	2,500.00	"
"	City Assessor.	3,150.00	"
"	Deputy Assessor.	2,500.00	"
"	Assessor's Clerk	1,300.00	}
"	Assessor's Clerk	1,200.00	

Moved by Alderman Corbin seconded by Alderman Smeltzer that these two items be increased to \$1,500.00 and \$1,400.00 respectively.

Motion put and passed eleven voting for the same and three against it as follows:

FOR THE MOTION

AGAINST IT

Alderman Shannon	Alderman Smith
Mitchell	Power
Tobin	Robertson
Gastonguay	
McCarthy	
Rains	
Ryan	
Corbin	
O'Toole	
Smeltzer	
Robinson- 11	

-3-

Item-	Stenographer	\$1,000.00	Passed
Item-	Janitor	1,400.00	"

Moved by Alderman O'Toole seconded by Alderman Smeltzer that the item salary of Janitor be increased to \$1,500.00.

Motion put and passed eleven voting for the same and three against it as follows:

FOR THE MOTION

Aldermen Shannon
 Mitchell
 Tobin
 Gastonguay
 McCarthy
 Rains
 Ryan
 Corbin
 O'Toole
 Smeltzer
 Robinson- 11

AGAINST IT

Aldermen Smith
 Power
 Robertson

-3-

Item- Acting City Medical Officer. \$1,800.00 Passed
 " City Electrician 2,500.00 "
 " Insp.N.S.T.Act 1,800.00

Moved by Alderman Corbin seconded by Alderman
 that this item be increased to \$2,000.00

Motion put and passed seven voting for the same
 and six against it as follows:

FOR THE MOTION

Alderman Shannon
 Mitchell
 Smith
 Gastonguay
 Rains
 Corbin
 O'Toole - 7

AGAINST IT

Alderman Tobin
 McCarthy
 Power
 Robertson
 Smeltzer
 Robinson

-6-

Item- City Collector \$3,500.00

Moved by Alderman Shannon, seconded by Alderman
 Tobin that this item be adopted.

Motion put and passed eleven voting for the same
 and three against it as follows:

FOR THE MOTION

Alderman Shannon
 Mitchell
 Tobin
 Smith
 Gastonguay
 McCarthy
 Rains
 Ryan
 Corbin
 O'Toole
 Smeltzer- 11

AGAINST IT

Alderman Power
 Robertson
 Robinson

-3-

CITY COLLECTORS STAFF

Item-	Adjusters (2)	\$3,700.00
"	1st Clerk	1,700.00
"	Cashier- part.	600.00
"	Stenographer	780.00
"	Clerks (7)	7,380.00
"	Sub-Collectors (4)	4,820.00

March 27th, 1928

March 27th, 1928

Read letter of W.H. Morrow recommending adjustments of the salaries to the staff of his Department: your earnest consideration.

Yours faithfully,
City Collector's Office,
Halifax, N.S.,
March 26th, 1928

The Chairman and Members
of the Finance Committee,
City Hall.

Gentlemen:-

Now that the salary question is again under discussion and as only a very few of my staff are affected by the restoration of the 5 and 10 per cent cut I would suggest that you consider an adjustment of the salaries paid my staff and would recommend the following increases:

J.R. Fox	from \$1,900.00	to \$2,000.00
C.F. Young	" 1,800.00	to 2,000.00
Miss M. Hopewell	" 1,500.00	to 1,700.00
Miss E. King	" 1,200.00	to 1,300.00
Miss E. Doyle	" 780.00	to 960.00
J.W. Caldwell	" 1,330.00	to 1,500.00
R.B. Scriven	" 1,140.00	to 1,500.00
J.C. Dingle	" 1,080.00	to 1,500.00
G.C. Cook	" 1,080.00	to 1,300.00
J.W. Williamson	" 1,040.00	to 1,200.00
R. Campbell	" 900.00	to 1,200.00
D. Wallace	" 760.00	to 1,200.00
J.M. Joyce	" 1,330.00	to 1,500.00
H. Rising	" 1,200.00	to 1,300.00
R. Norris	" 1,080.00	to 1,300.00
J.R. Merrick	" 1,080.00	to 1,300.00

The above adjustment would place my staff on a more equal basis with other Departments in the City Hall and would increase the efficiency of the office to a great extent

If my recommendations are accepted I feel that with the increased efficiency and better feeling among the staff that more work could be accomplished and with a little re-organization I could dispense with the services of one or two clerks.

J.R. Glancy, Sub-Collector has tendered his resignation to take effect March 31st, and I do not consider it necessary to fill this position.

By adopting my recommendations you would not be placing any further burden on the ratepayers as the 1928-29 Estimates would be less than last year by some \$2,000.00

\$81,345.00 be adopted. Motion passed.

-636-

Alderman Power and Smith dissenting

-637-

March 27th, 1928

Trusting you will give my recommendations your earnest consideration.

Yours faithfully,

W.H.Morrow
CITY COLLECTOR

SCHEDULE "P"

POLICE

Moved by Alderman Robinson, seconded by Alderman Smeltzer that the report of the Finance Committee in respect to the City Collector's Staff be adopted.

Moved in amendment by Alderman Tobin, seconded by Alderman McCarthy that the recommendations contained in the letter of the City Collector of March 26th in reference to the increases and adjustments of salaries of his Staff be adopted.

Amendment put and passed ten voting for the same and four against it as follows :

FOR THE AMENDMENT

AGAINST IT

Alderman Shannon
Mitchell
Tobin
Smith
Gastonguay
McCarthy
Rains
Ryan
Corbin
O'Toole-10

Alderman Power
Robertson
Smeltzer
Robinson

-4-

Item	Adjusters (2)	\$4,000.00
"	1st Clerk	1,700.00
"	Cashier	700.00
"	Stenographer	960.00
"	Clerks (8)	9,280.00
"	Sub-Collectors(4)	5,400.00

Moved by Alderman Shannon seconded by Alderman Tobin that Schedule "O" as amended \$81,345.00 be adopted. Motion passed.

Aldermen Power and Smith dissenting

SCHEDULE "P"

POLICE

Item.....\$98,426.00

Moved by Alderman Shannon, seconded by Alderman Tobin that this Schedule be adopted. Motion passed.

Aldermen Power and Smith dissenting

SCHEDULE "Q"

CITY PRISON

Item.....\$15,370.15

Moved by Alderman Shannon, seconded by Alderman Tobin that this Schedule be adopted.

Moved in amendment by Alderman Rains, seconded by Alderman Gastonguay that the item for Relief Help be increased to \$475.00.

Amendment put and passed, Alderman Power dissenting.

Item City Prison passed as amended \$15,670.15.

SCHEDULE "R"

CITY WORKS DEPARTMENT

Item.....\$227,900.00

Moved by Alderman Shannon, seconded by Alderman Mitchell that this Schedule be adopted. Motion passed.

SCHEDULE "S" FIRE DEPARTMENT

ITEM..... \$149,041.49

Moved by Alderman Shannon, seconded by Alderman McCarthy that this Schedule pass. Motion passed.

SCHEDULE "T" MISCELLANEOUS

ITEM..... 8,600.00

Moved by Alderman Shannon, seconded by Alderman Tobin that this item pass. Motion passed

SCHEDULE "U" ESTIMATED INCOME

ITEM.....\$65,089.55

Moved by Alderman Shannon, seconded by Alderman Mitchell that same be approved. Motion passed.

Moved by Alderman Shannon seconded by Alderman Tobin that the above Estimates for

General Assâssment as amended	\$580,982.64
less Estimated Income	65,089.55
making a total of General Assessment.	<u>\$515,893.09</u>

be adopted. Motion passed

Add to this total Extra Assessment.	1,407,103.46
	<u>\$1,922,996.55</u>
Add provision for Short Collections 2½%	48,074.91
Total.....	<u>\$1,971,071.46</u>

Less Unexpended Balance	\$5,000.00	
" Estimated Poll Tax	<u>5,000.00</u>	<u>10,000.00</u>

Civic Year 1928-29.....	\$1,961,071.46
Total Estimates 1927-28.....	<u>1,880,656.30</u>

INCREASE 1928-29..... \$80,414.66

The following Resolution is submitted:

March 27th, 1928

RESOLVED that the General and Ordinary Assessment amounting to \$580,982.64 less probable income \$65,089.55 making a total of \$515,893.09 and the extra assessment amounting to \$1,407,103.46 as set out in the yearly estimates herewith submitted for 1928-29 making a total of \$1,922,996.55 plus 2 1/2% for short collections \$48,074.91 making \$1,971,071.46 less estimated Poll Tax \$5,000.00 and \$5,000.00 from unexpended balances, making a total of \$1,961,071.46 be confirmed and do now pass, and that the inhabitants and property within the City be assessed and rated for the said sum of \$1,961,071.46.

FURTHER RESOLVED that the City Clerk is hereby directed to transmit the said estimates, together with a copy of this Resolution to the City Assessor on or before the 30th March, inst., and to instruct him to fix the rate of taxation for the year ending April 30th, 1929 on the basis of the said amount of \$1,961,070.46.

Moved by Alderman Shannon, seconded by Alderman Tobin and passed.

Aldermen Power and Smith dissenting.

The various Schedules marked "A" to "U" inclusive the Civic Estimates for 1928-29 adopted at this meeting and as finally passed will be found following this Minute.

City Assessor

ROAD ROLLER REPAIRS

Robinson Read report Committee on Works and City Engineer re road roller repairs:

*Engineer
and
City Clerk*

City Engineer's Office,
Halifax, N.S.
March 17th, 1928

Road Roller Repairs

His Worship the Mayor.

Sir:-

We require a new pair of wheels for our gasoline roller, those at present in use have been welded several times and are worn thin and cracked in several places and liable to collapse at any time. The price of a new pair is \$1,174.00 F.O.B. Halifax duty and tax paid.

March 27th, 1928

CITY OF HALIFAX, N.S.

The price of a new roller would be approximately \$5,000.00 and as our present roller with the exception of the wheels, is in good condition, it would be advisable to replace the wheels instead of buying a new roller, and I would recommend that the wheels be purchased at the above price.

Respectfully submitted

H.W. Johnston,
CITY ENGINEER

City Works Office,
Halifax, N.S.,
March 26-28

REPAIRS ROAD ROLLER

His Worship the Mayor and City Council.

Sirs:-

The attached report of the City Engineer re repairs to road roller is recommended to Council for adoption.

Respectfully submitted,

M.A. Hunter
CLERK OF WORKS.

Moved by Alderman Smith, seconded by Alderman Robinson that the reports be adopted. Motion passed.

12. o'clock p.m.

Moved by Alderman Shannon, seconded by Alderman Mitchell that this meeting do now adjourn. Motion passed.

LIST OF HEADLINES

Civic Estimates 1928-29
Road Roller Repairs

624
640.

Meeting adjourned

H. S. Rhind
H. S. RHIND
CITY CLERK

J. B. Kenny
MAYOR
J. B. Kenny

*Engineer
and
Clerk of Works*

March 27th, 1928

SCHEDULE "A"

March 27th, 1928

CITY OF HALIFAX: N. N.S.

ESTIMATES 1928-29

ESTIMATES OF INCOME AND EXPENDITURE FOR THE CIVIC YEAR ENDING 30th APRIL 1929

AS FINALLY PASSED BY THE

CITY COUNCIL MARCH, 27th, 1928

EXTRA ASSESSMENT	1928-29	INCREASE	DECREASE	1927-28
A. Joint Estimates Municipality of Halifax	\$ 51,792.79	\$3,535.44		\$48,257.35
B. Public Schools.	603,931.34	14,270.90		589,660.44
C. City Home.	67,320.05	5,324.65		61,995.40
D. Tuberculosis Hospital	26,566.50		\$244.24	26,810.74
E. Public Gardens & Commons	10,710.00	1,015.00		9,695.00
F. Point Pleasant Park	3,850.00	55.00		3,795.00
G. Citizens Free Library	3,540.00	140.00		3,400.00
H. City Health Board.	27,578.27		2,886.23	30,464.50
I. Superannuations.	31,333.33	4,844.33		26,489.00
J. City Grants & Sundries.	90,623.94		8,183.47	98,807.41
K. Short Term Debentures and Interest	39,970.31	2,352.44		37,617.87
L. Int. on Consolidated Fund 1880	49,394.00			49,394.00
M. Int. on Consolidated Fund 1905	336,055.72	36,005.41		300,050.31
N. Sinking Fund Requirements	64,437.21	4,316.72		60,120.49
	<u>\$1,407,103.46</u>	<u>\$71,859.89</u>	<u>\$11,313.94</u>	<u>\$1,346,557.51</u>

GENERAL ASSESSMENT

O. Salaries.	\$81,345.00	\$3,745.00		\$77,600.00
P. Police.	98,426.00	5,214.50		93,211.50
Q. Prison	15,670.15	577.50		15,092.65
R. City Works Department.	227,900.00	1,100.00		226,800.00
S. Fire Department.	149,041.49	11,573.34		137,468.15
T. Miscellaneous	8,600.00		900.00	9,500.00
	<u>\$580,982.64</u>	<u>\$22,210.34</u>	<u>\$900.00</u>	<u>\$559,672.30</u>
U. Less Estimated Income	65,089.55		1,939.55	63,150.00
Total General Assessment	<u>\$515,893.09</u>	<u>\$22,210.34</u>	<u>\$2,839.55</u>	<u>\$496,522.30</u>
Total Extra Assessment	1,407,103.46	71,859.89	11,313.94	1,346,557.51
	<u>\$1,922,996.55</u>	<u>\$94,070.23</u>	<u>\$14,153.49</u>	<u>\$1,843,079.81</u>
Add Provision for short collection 2 1/2%	48,074.91	1,997.92		46,076.99
	<u>\$1,971,071.46</u>	<u>\$96,068.15</u>	<u>\$14,153.49</u>	<u>\$1,889,156.80</u>
Less Unexpended Balances	\$5,000.00			5,000.00
Less Estimated Poll Tax	5,000.00		1,500.00	3,500.00
	<u>\$10,000.00</u>		<u>\$1,500.00</u>	<u>\$8,500.00</u>
Civic Year 1928-29	<u>\$1,961,071.46</u>	<u>\$96,068.15</u>	<u>\$15,653.49</u>	<u>\$1,880,656.80</u>
Previous Year	1,880,656.80	15,653.49		
INCREASE.	<u>\$80,414.66</u>	<u>\$80,414.66</u>		

March 27th, 1928

March 27th, 1928

SCHEDULE "A" (CONTINUED)

SCHEDULE "A"

INCREASE

DECREASE

JOINT ESTIMATES OF CITY OF HALIFAX, TOWN OF DARTMOUTH AND MUNICIPALITY

Less Estimated Amount OF HALIFAX FOR YEAR

1928

	1928-29	INCREASE	DECREASE	1927-28
Commissioners of Court House (See Details)	\$5,480.68	\$1,063.89		\$4,416.79
Court House Interest Loan, 1908.....	750.00			750.00
Court House and Jail Loan 1919	1,540.00			1,540.00
Court House Reg. of deeds. Vault Interest Loan 1920	900.00			900.00
Court House Sinking Fund Loan 1908	435.00			435.00
Court House and Jail Sinking Fund Loan 1920	528.00			528.00
County Jail Current Expenses (See Details)	6,209.00		40.00	6,249.00
Grand and Petit Juries	2,600.00		400.00	3,000.00
Sheriff's Accounts.	1,500.00			1,500.00
Clerk of Crown.	700.00	100.00		600.00
Criminal Prosecutions.	4,000.00			4,000.00
Printing and Stationery	1,000.00		150.00	1,150.00
Criers, Supreme & County Courts	2,800.00			2,800.00
Municipal School Fund	97,035.00			97,035.00
Indexing Registrar of Deeds Records	2,400.00	400.00		2,000.00
	<u>\$127,877.68</u>	<u>\$1,563.89</u>	<u>\$ 590.00</u>	<u>\$ 126,903.79</u>
<u>Add Deficits 1927</u>				
Sheriffs Acct.	\$35.00			
Cl. of Crown.	289.75			
Criminal Prosecutions	2,085.47			
Consolidating Indexes	876.25			
Printing & Stationery	377.00			
	<u>3,663.47</u>	<u>2,471.47</u>		<u>1,192.00</u>
	<u>\$131,541.15</u>	<u>\$4,035.36</u>	<u>\$590.00</u>	<u>\$128,095.79</u>
<u>Less Surplus 1927</u>				
County Jail	\$838.00			
Grand and Petit Juries.	109.00			
	<u>947.00</u>	<u>986.00</u>		<u>1,933.00</u>
	<u>\$130,594.15</u>	<u>\$5,021.36</u>	<u>\$ 590.00</u>	<u>\$126,162.79</u>
<u>Less Subsidy - Province of</u>				
City of Halifax Proportion of General Expenses				
422/520 of \$33,559.15	\$27,234.54			\$23,638.30
City of Halifax Proportion of County Treasurer's Salary	400.00			400.00
	<u>\$27,634.54</u>	<u>\$3,956.24</u>		<u>\$24,038.30</u>
City of Halifax proportion of Municipal School Fund				
422/520 of \$97,035.00	78,747.63			78,747.63
	<u>\$106,382.17</u>	<u>\$3,596.24</u>		<u>\$102,785.93</u>

March 27th, 1928

SCHEDULE "A" (CONTINUED)	1928-29	INCREASE	DECREASE	1927-28
Carried Forward	\$106,382.17	\$3,596.24		\$102,785.93
Less Estimated Amount of County School Grant payable to City of Halifax for year 1928	55,000.00			55,000.00
	\$51,382.17	\$3,596.24		\$47,785.93
Add Shortage re City of Halifax School Grant previous year.	147.88		48.08	195.96
	\$51,530.05	\$3,596.24	\$48.08	\$47,981.89
Add City of Halifax proportion of heating system in Court House \$1,305.50 i.e. 422-500 \$1,059.46 payable in 5 annual instalments (2nd Instalment) Interest thereon 1 year	211.89 50.85		12.72	211.89 63.57
Total amount payable by City of Halifax for year 1928-29	\$51,792.79	\$3,596.24	\$60.80	\$48,257.35
Previous Year	48,257.35	60.80		
INCREASE.	\$3,535.44	\$3,535.44		

COMMISSIONERS OF COURT HOUSE
ESTIMATES 1928

Electric Light.	\$330.00	\$30.00		\$300.00
Insurance	246.38		393.12	639.50
Window Cleaning.	80.00			80.00
Water Rates	400.00			400.00
Coal	1,400.00			1,400.00
Janitor	1,000.00			1,000.00
Laundry Service	90.00			90.00
Secretary	285.00			285.00
Plumbing	50.00			50.00
Carpenter Work	50.00		50.00	100.00
Miscellaneous	250.00			250.00
Annual Cleaning.	250.00	50.00		200.00
Repairs to Buildings.	275.00	275.00		
Law Ribrary Cabinet			65.00	65.00
Floor Judge's Room			100.00	100.00
Filing Equipment Lighting etc.				
Prothonotary's Office.	537.84	537.84		
Jury Rooms	126.06	126.06		
Electric Wiring	175.00	175.00		
Vacuum Cleaner	96.00	96.00		
Farquhar Bros.-Repairs.	139.40	139.40		
	\$5,780.68	\$1,429.30	\$608.12	\$4,959.50
Less Subsidy -Province of Nova Scotia	300.00	242.71		542.71
Civic Year 1928-29	\$5,480.68	\$1672.01	\$608.12	\$4,416.79
Previous Year	4,416.79	608.12		
INCREASE	\$1,063.89	\$1063.89		

March 27th, 1928

	1928-29	Increase	Decrease	1927-28
Teachers' Salaries	\$333,550.00	\$19,932.00		\$313,618.00
Technical Classes.	3,000.00			3,000.00
Supervised Playgrounds	2,000.00			2,000.00
Books and Stationery	2,500.00			2,500.00
School Apparatus.	2,500.00			2,500.00
Auxiliary Classes Equipment	7,411.00			7,411.00
Dental Inspection.	2,200.00			2,200.00
Medical Inspection.	5,987.00			5,987.00
Janitors.	25,778.00			25,778.00
Maintenance.	21,092.80	2,705.40		18,387.40
Rents	8,179.99			8,179.99
Insurance.	2,176.28		5,197.94	7,374.22
Fuel	25,787.50			25,787.50
Telephone Motor Power etc.	3,000.00			3,000.00
City of Halifax Water Rates.	5,500.00			5,500.00
General Expenses.	1,300.00			1,300.00
Advertising and Printing.	750.00			750.00
Interest on Debentures.	4,210.00		1,360.00	5,570.00
Supervisor's Salary.	3,625.00			3,625.00
Secretary's Salary	1,800.00			1,800.00
Asst. Secretary's Salary	1,485.00			1,485.00
Stenographer's Salary (2)	1,734.00			1,734.00
Messenger Service.	399.00			399.00
Mechanical Superintendent's Salary	2,700.00			2,700.00
Insp. of Heating, Plumbing etc. Salary	1,620.00			1,620.00
Truant Officer's Salary.	1,620.00			1,620.00
Office Expenses	300.00			300.00
Contingent.	1,000.00			1,000.00
Gross Expenditure.	\$473,205.57	\$22,637.40	\$6,557.94	\$ 457,126.11
Less Estimated Revenue				
Provincial Grant.	38,000.00			38,000.00
Bank Interest.	700.00			700.00
School Fees	800.00			800.00
Miscellaneous	500.00			500.00
Total Revenue	\$40,000.00			\$40,000.00
	\$433,205.57	\$22,637.40	\$6,557.94	\$ 417,126.11
to which the City adds:				
Interest on School Borrowings	115,837.69	8,568.09		107,269.60
Interest on school				
Proportion of amount due				
Halifax Relief Commission			8,564.79	8,564.79
Int. on Bank Advance.	7,500.00			7,500.00
Sinking Fund Requirements.	38,388.08	2,325.74		36,062.34
Sinking Fund requirements on School Proportion of Bonds to be issued Halifax Relief Commission			2,325.74	2,325.74
Teachers Pension System Contribution	9,000.00		1,811.86	10,811.86
Year 1927-28	\$603,931.34	\$33,531.23	\$19,260.33	\$589,660.44
Previous Year	589,660.44	19,260.33		
INCREASE.	\$14,270.90	\$14,270.90		

March 27th, 1928

SCHEDULE "C"

CITY HOME

MAINTENANCE	1928-29	INCREASE	DECREASE	1927-28
Interest.	\$4,000.00			\$4,000.00
Groceries.	7,350.00		300.00	7,650.00
Flour	3,100.00		400.00	3,500.00
Butter and Eggs.	2,450.00	150.00		2,300.00
Milk	2,350.00	100.00		2,250.00
Meats	4,800.00	800.00		4,000.00
Pork	800.00		100.00	900.00
Fish	750.00		150.00	900.00
Potatoes and Vegetables	1,100.00		200.00	1,300.00
Yeast	50.00			50.00
Dry Goods	2,200.00		200.00	2,400.00
Hay, Straw, Oats & Bran	550.00		50.00	600.00
Leather	25.00		25.00	50.00
Medicines & Dispensing.	575.00		50.00	625.00
Coal, Hard & Soft	5,500.00	1,700.00		3,800.00
Removal Patients.	100.00			100.00
Light and Power.	500.00			500.00
Crockeryware.	40.00			40.00
Hardware, Paints and Oils	100.00			100.00
Telephone	215.00			215.00
Advertising	100.00			100.00
Lumber	90.00			90.00
Repairs to Building	400.00			400.00
Books and Stationery	100.00		25.00	125.00
Shoes and Slippers	200.00			200.00
Lime	30.00			30.00
Coffin Fixtures	20.00			20.00
Mens clothing	450.00			450.00
Horseshoeing	75.00			75.00
Harness and Repairs.	25.00			25.00
Repairs to Wagons	25.00			25.00
Sundry Furnishings	150.00			150.00
Lunacy Certificates	75.00			75.00
Veterinary	10.00			10.00
Ice	185.00			185.00
Water Rates	485.00			485.00
Boiler Insurance			128.90	128.90
Postage	50.00			50.00
Sundries	150.00			150.00
Boiler House Supplies	200.00			350.00
Linoleum	100.00			100.00
Steam Cooking Pots (2)	850.00	350.00		500.00
Woodyard Expenses	2,300.00		500.00	2,800.00
Maintenance Insane	24,100.00	700.00		23,400.00
Insurance.	1,291.05	1,291.05		
	<u>\$68,041.05</u>	<u>\$5,091.05</u>	<u>\$2,128.90</u>	<u>\$65,078.90</u>

SCHEDULE "D"
TUBERCULOSIS HOSPITAL

SALARIES	1928-29	INCREASE	DECREASE	1927-28
Superintendent.	\$2,000.00	\$200.00		\$1,800.00
Asst. Supt. and Secretary	1,500.00	150.00		1,350.00
Matron.	750.00	37.50		712.50
Engineer	1,400.00	70.00		1,330.00
General Assistant.	1,200.00	60.00		1,140.00
Fireman	1,200.00	60.00		1,140.00
Cook and Baker	1,200.00	60.00		1,140.00
Head Nurse.	1,200.00	60.00		1,140.00
Attendant 4 M.	540.00	27.00		513.00
Night Nurse (Male)	660.00	33.00		627.00
Nurse 2 M.	1,100.00	55.00		1,045.00
Cook and Attendant.	420.00	21.00		399.00
Attendant 2 M	540.00	27.00		513.00
" Goods 2 M	540.00	27.00		513.00
" 2 M	180.00	9.00		171.00
Night Watchman	240.00	12.00		228.00
Laundrywoman	600.00	30.00		570.00
Nurse 4 F	450.00	22.50		427.50
Nurse 2 F	480.00	24.00		456.00
Nurse 2 F	450.00	22.50		427.50
Nurse 2 F	450.00	22.50		427.50
Nurse 4 F	450.00	22.50		427.50
Night Nurse (Female)	450.00	22.50		427.50
Relief Nurse.	450.00	22.50		427.50
Chaplains (3)	1,300.00	65.00		1,235.00
Shoemaker, Teamsters, Attendants.	439.00			439.00
	<u>\$20,189.00</u>	<u>\$1,162.50</u>		<u>\$ 19,026.50</u>

REVENUE

Maintenance Transient Poor. City Home and N. S. Hospital.	13,500.00		\$3,000.00	16,500.00
Sales of Wood	4,500.00		1,000.00	5,500.00
Sales of Sundries.	410.00	300.00		110.00
Isolation Hosp. Coal.	1,700.00	1,700.00		
Proportion Cost of Salaries and Supplies	800.00	800.00		
	<u>\$20,910.00</u>	<u>\$2,800.00</u>	<u>\$4,000.00</u>	<u>\$22,110.00</u>

RECAPITULATION

Maintenance.	\$68,041.05	\$5,091.05	\$2,128.90	\$65,078.90
Salaries	20,189.00	1,162.50		19,026.50
	<u>\$88,230.05</u>	<u>\$6,253.55</u>	<u>\$2,128.90</u>	<u>\$84,105.40</u>
Less Revenue	20,910.00	4,000.00	2,800.00	22,110.00
	<u>\$67,320.05</u>	<u>\$10,253.55</u>	<u>\$4,928.90</u>	<u>\$61,995.40</u>
Previous Year.	61,995.40	4,928.90		
INCREASE.	<u>\$ 5,324.65</u>	<u>\$5,324.65</u>		

Maintenance,
Salaries

Less Revenue

19,552.50

14,715.00

\$34,366.50

7,800.00

\$26,566.50

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DECREASE

\$244.24

March 27th, 1928

SCHEDULE "D"
TUBERCULOSIS HOSPITAL

MAINTENANCE	1928-29	INCREASE	DECREASE	1927-28
Groceries.	\$2,800.00	\$200.00		\$2,600.00
Meats	1,950.00	200.00		1,750.00
Butter	1,050.00			1,050.00
Eggs	675.00	25.00		650.00
Milk and Cream.	2,100.00	300.00		1,800.00
Bread	550.00			550.00
Potatoes and Vegetables	850.00			850.00
Ice	125.00			125.00
Laundry	750.00	50.00		700.00
Fruit	150.00			150.00
Fish	300.00			300.00
Drugs and Medicines	1,100.00			1,100.00
Dry Goods	725.00			725.00
Light and Power	850.00	150.00		700.00
Telephone	200.00	50.00		150.00
Paper Napkins	200.00			200.00
Books and Stationery	100.00			100.00
Crockeryware	75.00			75.00
Advertising	25.00			25.00
Water Rates	300.00			300.00
coal	3400.00			3,400.00
Sundry Furnishings and Repairs	350.00			350.00
Insurance	106.50		1,020.00	1,126.50
X Ray	500.00			500.00
Elevator Inspection	60.00			60.00
Barbering	200.00			200.00
Surgical Supplies	50.00			50.00
stamps	10.00			10.00
Sundries	100.00			100.00
	<u>\$19,651.50</u>	<u>\$ 975.00</u>	<u>\$1,020.00</u>	<u>\$19,696.50</u>

SALARIES

Superintendent.	400.00	40.00		360.00
Asst. Supt & Secretary	400.00	40.00		360.00
Medical Officer.	500.00	50.00		450.00
Matron	1,200.00	60.00		1,140.00
3 Graduate Nurses (\$780)	2,340.00	117.00		2,223.00
1 Undergraduate Nurse	660.00	33.00		627.00
4 Undergraduate Nurses (600)	2,400.00	120.00		2,280.00
1 Graduate Night Nurse.	900.00	45.00		855.00
1 Undergraduate Night Nurse	600.00	30.00		570.00
Nurses for Holidays	455.00	22.76		432.24
Asst. Eng. Night	1,200.00	60.00		1,140.00
Male Orderly	540.00	27.00		513.00
Cook	600.00	30.00		570.00
Asst. Cook	480.00	24.00		456.00
Laundress	430.00	24.00		456.00
Asst. Laundress	360.00	18.00		342.00
2 Tray Girls	480.00	24.00		456.00
3 Domestics.	720.00	36.00		684.00
	<u>\$14,715.00</u>	<u>\$800.76</u>		<u>\$13,914.24</u>

RECAPITULATION

Maint enance.	\$19,651.50	975.00	\$1,020.00	19,696.50
Salaries	14,715.00	800.76		13,914.24
	<u>\$34,366.50</u>	<u>\$1,775.76</u>	<u>\$1,020.00</u>	<u>\$33,610.74</u>
Less Revenue	7,800.00		1,000.00	6,800.00
	<u>\$26,566.50</u>	<u>\$1,775.76</u>	<u>\$2,020.00</u>	<u>\$26,810.74</u>

DECREASE

\$244.24

SCHEDULE "E"

	1928-29	Increase	Decrease	1927-28
Trees, Plants and Bulbs	\$350.00			\$350.00
Horse and Fowl Feed	210.00			210.00
General Equipment	300.00	150.00		150.00
Horseshoeing and Clipping.	40.00			40.00
Repairs Wagons and Harness	50.00		110.00	160.00
Light	30.00			30.00
Phone	45.00			45.00
Fuel	525.00			525.00
Stationery & Postage.	20.00			20.00
Miscellaneous	100.00	25.00		75.00
Labour Gardens	5,130.00		1,300.00	6,430.00
" Parks and Commons.	570.00			570.00
Superintendents Salary	1,700.00	170.00		1,530.00
" House Allowance	300.00	300.00		
Assistant Supt.	1,300.00	1,300.00		-
Painting and Repairs	1,140.00		535.00	1,675.00
	<u>\$11,810.00</u>	<u>\$1,945.00</u>	<u>\$1,945.00</u>	<u>\$11,810.00</u>
Less Revenue	500.00			500.00
Appropriation from Common Commutation Fund and Accounts Receivable	400.00	115.00		515.00
Surplus Revenue 1927-28	200.00	900.00		1,100.00
Total Revenue	<u>\$1100.00</u>	<u>\$1015.00</u>		<u>\$2,115.00</u>
Civic Year 1928-29	\$10,710.00	\$2,960.00	\$1,945.00	\$9,695.00
Previous Year.	9,695.00	1,945.00		
	<u>\$ 1,015.00</u>	<u>\$1,015.00</u>		

SCHEDULE "F"

POINT PLEASANT PARK

	1928-29	Increase	Decrease	1927-28
Labor and Expenses	\$1,930.00	\$130.00		\$1,800.00
Repairs to Lodge and Ferry House			225.00	225.00
Policeman	420.00			420.00
Salary	1,500.00	150.00		1,350.00
Year 1928-29	\$ 3,850.00	\$280.00	\$225.00	\$3,795.00
Previous Year.	3,795.00	225.00		
INCREASE.	<u>\$55.00</u>	<u>\$55.00</u>		

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March 27th, 1928

SCHEDULE "G"
CITIZENS' FREE LIBRARY

	1928-29	INCREASE	DECREASE 1927-28
Salary Librarian	\$1,100.00	\$55.00	\$1,045.00
" Asst. Librarian	950.00	47.50	902.50
" 2nd Librarian	750.00	37.50	712.50
Maintenance of Library	740.00		740.00
Civic Year 1928-29	\$3,540.00	\$140.00	\$3,400.00
Previous Year	3,400.00		
	\$ 140.00	\$140.00	

SCHEDULE "H"

CITY HEALTH BOARD

MAINTENANCE	1928-29	Increase	Decrease 1927-28
Examination Milk and Water	\$200.00		\$200.00
Printing and Stationery	200.00		200.00
Advertising	200.00	50.00	150.00
Anti-Toxin, Disinfectants.	250.00		250.00
Transportation-Inspectors.	75.00		75.00
Sundries, Stamps, etc.	150.00	50.00	100.00
	\$1,075.00	\$100.00	\$975.00

SALARIES

Milk and Food Inspector.	\$2,850.00	\$350.00	\$2,500.00
Plumbing Inspector.	1,120.00	120.00	1,000.00
Secretary	2,400.00	240.00	2,160.00
Stenographer	800.00		800.00
4 Inspectors @ 1700.	6,800.00	680.00	6,120.00
Appropriation-Chairman	200.00		200.00
Disposal-Dead Horse.s	100.00		100.00
	\$14,270.00	\$1,390.00	\$12,880.00

RECAPITULATION

Maintenance.	\$1,075.00	\$100.00	\$975.00
Salaries	14,270.00	1,390.00	12,880.00
	\$15,345.00	\$1,490.00	\$13,855.00

ISOLATION HOSPITAL

MAINTENANCE			
Groceries.	\$500.00		\$500.00
Meats and Fish.	450.00		450.00
Butter and Eggs.	250.00		250.00
Laundry	400.00		400.00
Conveyance of Patients.	300.00		300.00
Coal	1,800.00	1,200.00	600.00
Boiler House Supplies (City Home)	40.00	40.00	
Light and Gas.	350.00	200.00	150.00
Drugs	350.00		350.00
Board Rates	100.00	100.00	
Bread	80.00	20.00	60.00
Milk and Cream	200.00		200.00
Stationery and Charts.	25.00		25.00
Telephone	125.00	30.00	95.00
Ice	75.00	25.00	50.00
Repairs Boarding up old Isolation Hospital	125.00		200.00
	\$5,170.00	\$1,615.00	\$75.00
Less Estimated Revenue	1,000.00		1,000.00
	\$4,170.00	1,615.00	\$75.00
			\$ 3,630.00
			1,000.00
			\$ 2,630.00

March 27th, 1928

SCHEDULE "H" (CONTINUED)
ISOLATION HOSPITAL

SALARIES	1928-29	Increase	Decrease	1927-28
Matron	\$1,267.50	\$67.50		\$1,200.00
Night Nurse.	945.00	45.00		900.00
Nurse	841.00	841.00		
Supernumerary Nurse	150.00	75.50		74.50
1st Maid	450.00	22.50		427.50
Supernumerary Maid	95.00			95.00
Cook	450.00	22.50		427.50
Asst. Cook and Maid.	300.00	300.00		
General Man and Orderly	900.00	45.00		855.00
Engineer and Fireman				
City Home	725.00	725.00		
	<u>\$6,123.50</u>	<u>\$2,144.00</u>		<u>\$3,979.50</u>
RECAPITULATION -Maint.	\$4,170.00	\$1,615.00	\$75.00	\$2,630.00
Salaries	6,123.50	2,144.00		3,979.50
	<u>\$10,293.50</u>	<u>\$3,759.00</u>	<u>\$75.00</u>	<u>\$6,609.50</u>

CITY HEALTH BOARD
RECAPITULATION

City Health Board

Maintenance.	\$1,075.00	\$100.00		\$975.00
Salaries	14,270.00	1,390.00		12,880.00

ISOLATION HOSPITAL

Maintenance.	4,170.00	1,615.00	\$75.00	2,630.00
Salaries	6,123.50	2,144.00		3,979.50
Overdraft, Sec. 21				
Chap. 60 Acts 1918	<u>1,939.77</u>		<u>8,060.23</u>	<u>10,000.00</u>
	\$27,578.27	\$5,249.00	\$8,135.23	\$30,464.50
Previous Year.	<u>30,464.50</u>		<u>5,249.00</u>	

DECREASE \$2,886.23 \$2,886.23

Forward

\$15,167.00

March 27th, 1928

\$2,000.00

\$17,167.00

POLICE SUPERANNUATION FUND
SCHEDULE "I" CONTINUED

March 27th, 1928

SCHEDULE "I"

SUPERANNUATIONS

CITY OFFICIALS	1928-29	INCREASE	DECREASE	1927-28
G.H. Fielding	\$3,000.00			\$3,000.00
E.Martin, Decd.			500.00	500.00
E.Meagher "				
J. Hanrahan	247.52			247.50
P.R.Colpitt	600.00			600.00
F.W.W.Doane	1,200.00			1,200.00
J.A.Laidlaw	480.00			480.00
W.Foster	958.48			958.48
C.F.Traise	266.00			266.00
<u>CITY HOME</u>				
W.Connell	\$280.00			\$280.00
J.H. Grant	510.00			510.00
John R.Hennigan	270.67			270.67
<u>CITY HEALTH BOARD</u>				
A.J.Penny	500.00			500.00
J.E.Burns	448.00			448.00
<u>FIRE DEPARTMENT</u>				
T.Sunderland, deceased				
Geo.McGuire	450.00			450.00
J.Johnstoh	382.74			382.74
J.Hennessey	391.87			391.87
Wm.Wells	800.28			800.28
JohnEgan	365.04			365.04
F.Schragie	475.00			475.00
Jos H. Fultz 2 years.	590.40	590.40		
<u>CITY PRISON</u>				
Wm.Higlett (Deceased)				
<u>CITY LIBRARY</u>				
Miss J.Warren.	250.00			250.00
D.A.Shiers	165.00			165.00
<u>PUBLIC GARDENS</u>				
R.Power	736.00			736.00
T.Leahy	300.00			300.00
<u>POLICE GRANTS</u>				
S.Kennedy	1,000.00		1,000.00	2,000.00
J.G.Connors	500.00		500.00	1,000.00
	\$15,167.00	\$590.40	\$2,000.00	\$16,576.60

Forward

March 27th, 1928
\$15,167.00 \$590.40 \$2,000.00 \$16,576.60

POLICE SUPERANNUATION FUND
SCHEDULE "I" CONTINUED

Nicholas Power	\$928.48
J Rudland	1, 142.85
W:Byers	893.28
C.Northover	1, 071.40
P.Boyle	896.80
C.L.Wilson	817.08
W.White	1, 142.84
C.W.Nickerson.	928.56
H.Meehan	1, 250.00
R.Young.	1, 142.84
Wm.Doyle	1, 142.84
Wm.Spruin	1, 250.00
H.Kennedy	1, 714.29
J.McNally	464.25
J.Baker.	464.25
M.McKenna	489.28
T.E.Kline	607.00
J.W.Golden	535.68
A.Sullivan	607.00
J.G. Johnson	950.00
	<u>\$18,438.72</u>

WITHDRAWALS

Jas.Buchanan	277.60
John McIntyre	221.89
J.A.Crichton	<u>299.40</u>
	\$19,237.61

Less

Contributions to Fund.	2,071.28	\$16,166.33	6,253.93	9,912.40
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Civic Year. 1928-29	\$ 31,333.33	\$6,844.33	\$2,000	\$26,489.00
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Previous Year.	<u>26,489.00</u>	<u>2,000.00</u>		
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INCREASE

	<u>\$ 4,844.33</u>	<u>\$4,844.33</u>		
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