



Budgetary Overview

As of September 23, compensation should be at approximately 44.06 per cent, while revenue and all other expenses should be at approximately 42.15 per cent.

- Revenue – 45.56 per cent.
- Compensation overall (including overtime) – 41.12 per cent. Overtime – 33 per cent.
- All other expenses – 39.41 per cent.
- Net budget over all – 40.51 per cent.

Victim Services Unit Overview

Victim Services is a police-based support unit providing services to victims of crime, with a focus on victims of domestic violence.

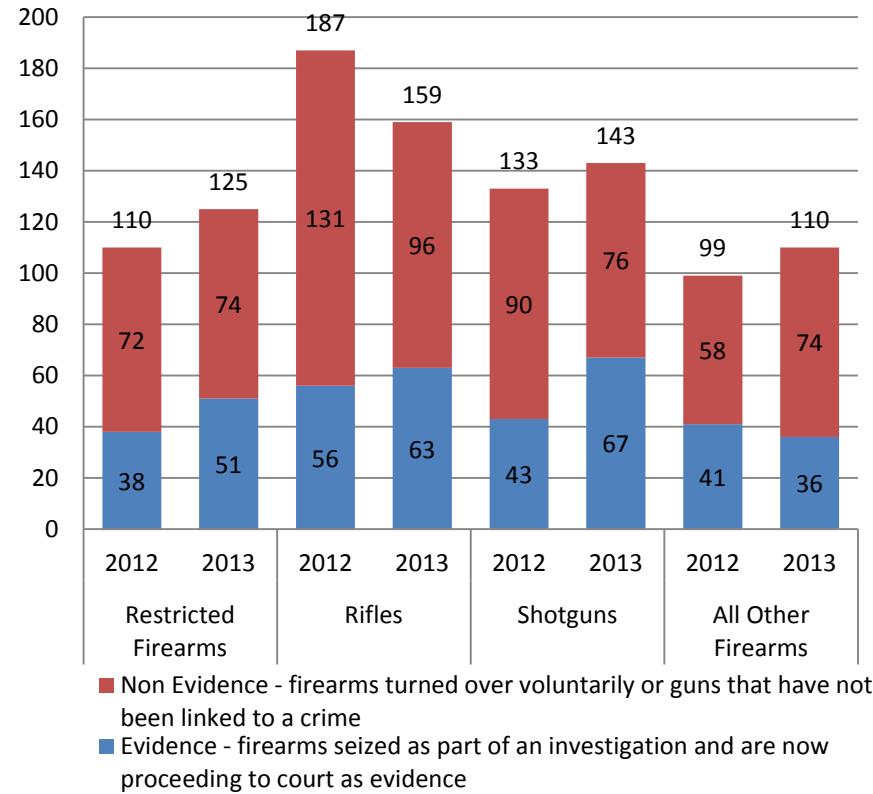
The Unit is comprised of four civilian employees and over 20 trained volunteers who work collaboratively with police officers. Victim Services members provide crisis intervention and support to victims at the scene. The Unit conducts proactive outreach to victims, identifying victims by screening police reports and reviewing all intimate partner/spousal calls on a daily basis. The Unit also accepts referrals from police officers.

Any person who has been a victim of a crime may use the services of the Victim Services Unit. The Unit provides police case information, emotional support, safety planning and referrals to victims. This service is delivered through telephone contact, drop-in visits, at a scene and home visits. Staff also provide short-term follow-up to victims.

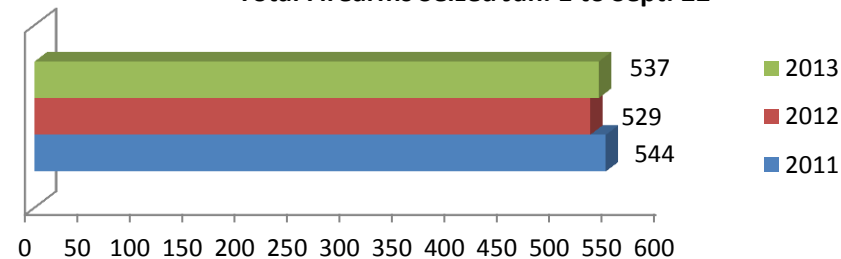
More information is available at <http://www.halifax.ca/Police/Programs/victimservices.html>

Statistical Snapshot – HRM Wide

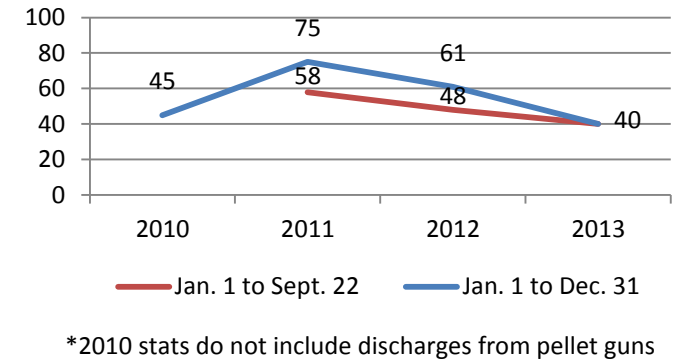
Seized Firearms Jan. 1 to Sept. 22



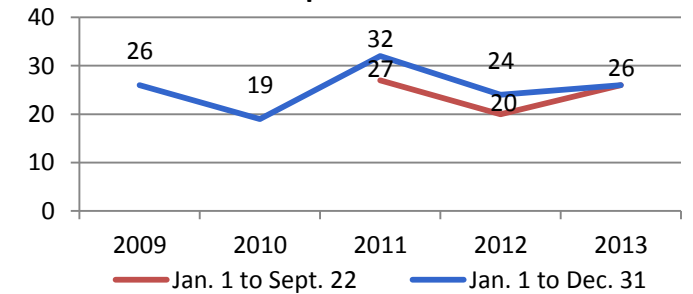
Total Firearms Seized Jan. 1 to Sept. 22



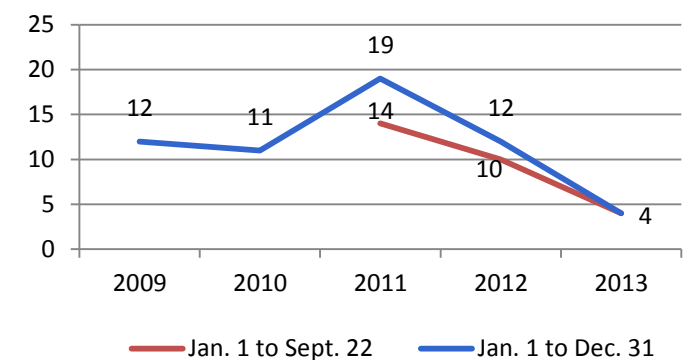
Shootings



Attempted Murders



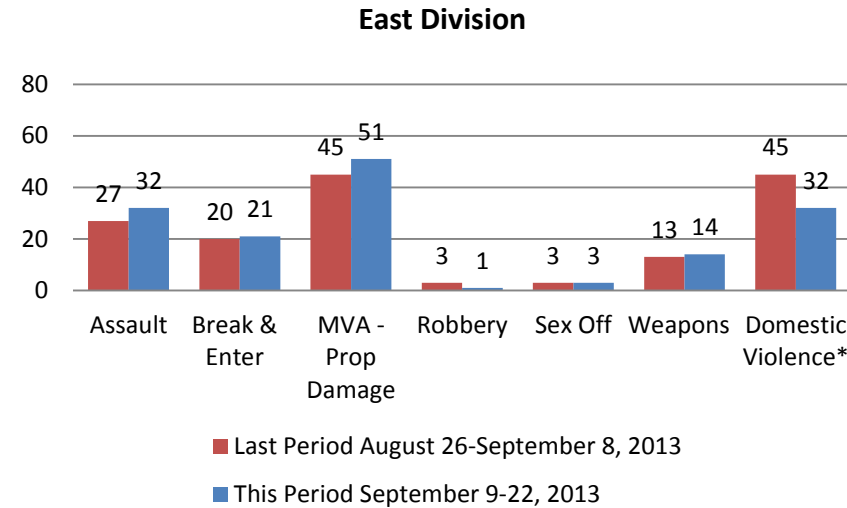
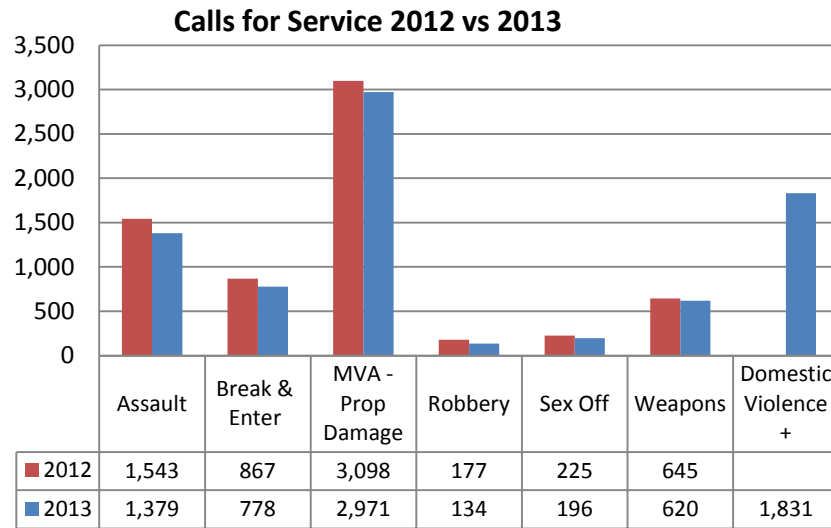
Homicides





Calls for Service Overview - September 9-22, 2013

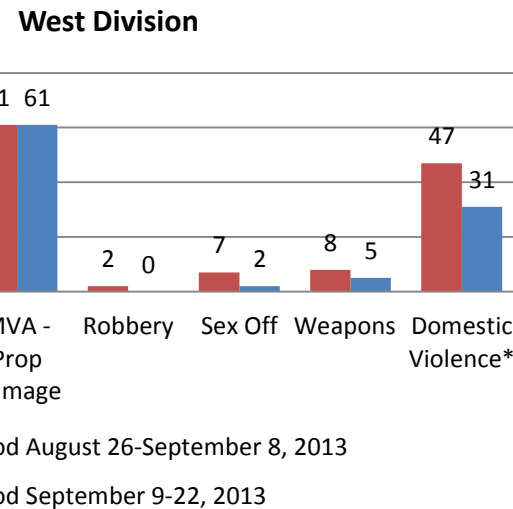
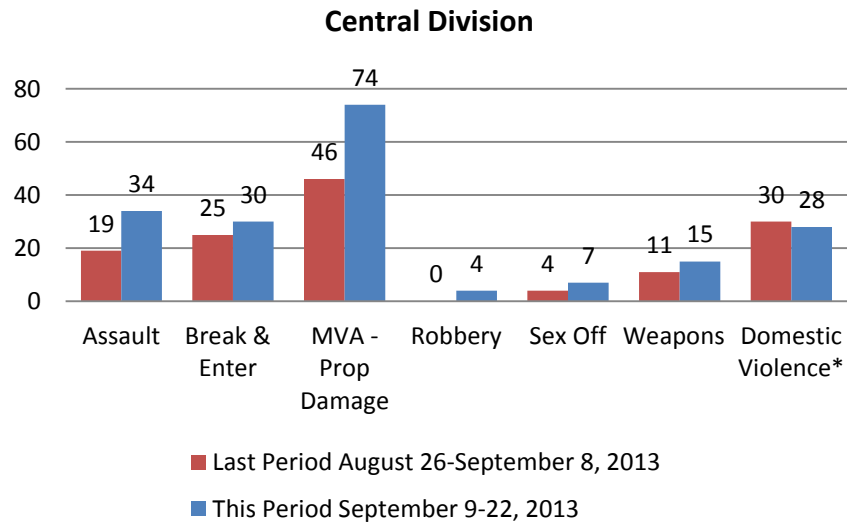
Comstat Trend Analysis (past two weeks)



Comstat incidents comprise break and enters, mischief, property damage, thefts from vehicles, thefts of vehicles, robbery, weapon-related offences, assault causing bodily harm, assault with a weapon, aggravated assault and drug-related offences.

Central Division

Over the past two weeks, Central Division had 81 Comstat-related incidents. Break and enters continue to occur and are dispersed throughout the Division. Although not as concentrated as during previous reporting periods, the North End/Uptown area continues to be an area of focus in regard to these break and enters. In addition, proactive hotspot targeting is also occurring in the area bordered by North, Dublin and Clifton Streets.



East Division

Over the past two weeks, East Division had 115 Comstat-related incidents. Overall, East has seen a general increase in incident rates. There has been a break and enter trend in the Commodore Park area and a trend in drug-related robberies. Arrests have been made on suspects believed to be involved with these trends. The main proactive focus for the Division is currently in the East End in the Caledonia Commodore Park areas.

West Division

Over the past two weeks, West Division had 57 Comstat-related incidents. There has been a decrease in property-related incidents, specifically in regard to thefts from vehicles and mischief/property damage incidents. One trend of note has been several break and enters into laundry rooms in apartment buildings. A possible suspect has been captured on surveillance video and investigation is continuing.

+ 2012 domestic violence year-to-date stats are not available.

*Domestic violence calls for service are not captured under one category; they may be coded under a number of different call types ranging from bail violations to sexual offences. Therefore in the calls for service charts, certain domestic violence incidents may be included in both the domestic violence category and another applicable category.

