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Budgetary Overview

As of October 21, compensation should be at approximately 51.72 per cent, while revenue and all other expenses should be at approximately 53.64 per cent.

- Revenue 50.79 per cent.
- Compensation overall (including overtime) 48.28 per cent.
 Overtime 39.43 per cent.
- All other expenses 47.14 per cent.
- Net budget over all 47.92 per cent.

Upcoming Events

November

National Community Safety and Crime
Prevention Month – Canada Safety Council

The theme for this year's campaign is firearms safety. Every year, firearms-related incidents claim between 700 and 900 Canadian lives. Through education, the campaign aims to help reduce preventable firearms deaths in Canada.

November 6-12

National Senior Safety Week – Canada Safety

Council

November 17-23

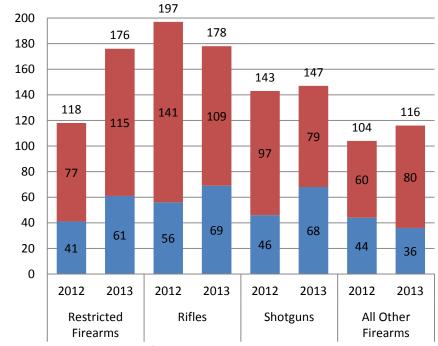
National Bullying Awareness Week – Bullying.org

The permanent theme for the week is "Stand Up! (to bullying)."

Visit http://www.bullyingawarenessweek.org/for more information.

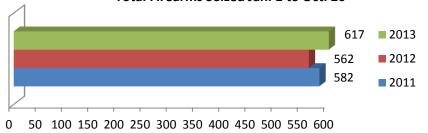
Statistical Snapshot - HRM Wide

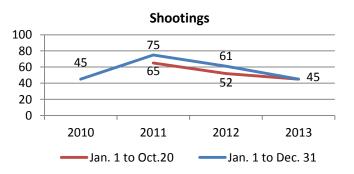
Seized Firearms Jan. 1 to Oct. 20



- Non Evidence firearms turned over voluntarily or guns that have not been linked to a crime
- Evidence firearms seized as part of an investigation and are now proceeding to court as evidence

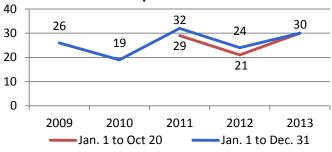
Total Firearms Seized Jan. 1 to Oct. 20

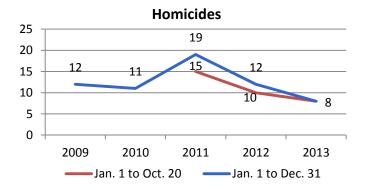




*2010 stats do not include discharges from pellet guns

Attempted Homicides





*2013 – includes two motor vehicle related deaths and one nursing home death



Budgetary Overview

As of November 4, compensation should be at approximately 55.56 per cent, while revenue and all other expenses should be at approximately 57.47 per cent.

- Revenue 52.29 per cent.
- Compensation overall (including overtime) 54.62 per cent.
 Overtime 45.00 per cent.
- All other expenses 50.72 per cent.
- Net budget over all 54.50 per cent.

Explanation of Stats

Following is a breakdown of the method behind the stats for this Dashboard report:

Firearms Discharged: Covers all shots fired such as target shooting in the back of property, suicide or attempt suicide, at a house, at a person, murder, etc. This also covers discharged firearms incidents that are closed because the officer is unable to locate evidence of the actual occurrence but a call is made by a citizen.

Attempted Homicides: These figures include all attempts regardless of the weapon or manner of the attempt.

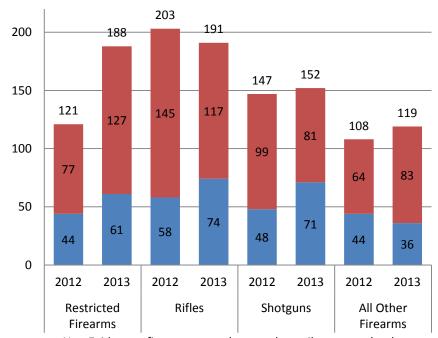
Homicides: Includes first/second degree, manslaughter, criminal negligence causing death.

Total Firearms in Property: This covers all firearms, regardless of the method of seizure, that come into police custody; i.e., voluntarily turned over, pixels for pistols, found, etc. This also includes stolen and lost firearms that may not have been recovered or in police custody.

Seized Firearms: This covers firearms that are seized by police during a file/search warrant, found, turned over to police, etc.

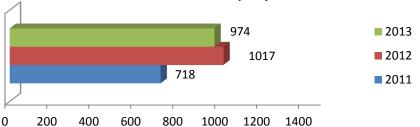
Statistical Snapshot - HRM Wide

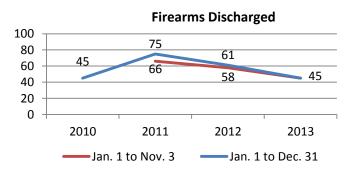
Seized Firearms Jan. 1 to Nov. 3



- Non Evidence firearms turned over voluntarily or guns that have not been linked to a crime
- Evidence firearms seized as part of an investigation and are now proceeding to court as evidence

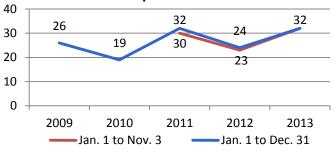
Total Firearms In Property Jan. 1 to Nov. 3

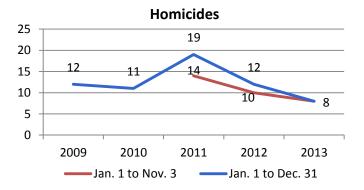




*2010 stats do not include discharges from pellet guns

Attempted Homicides



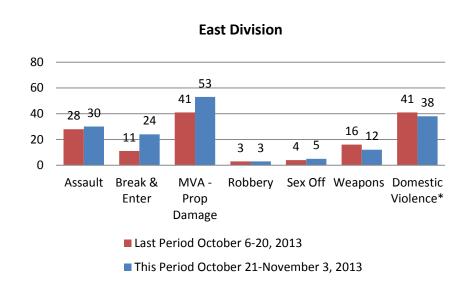


*2013 – includes two motor vehicle related deaths and one nursing home death

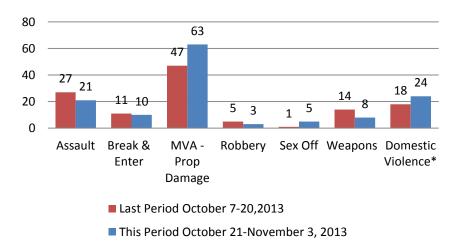


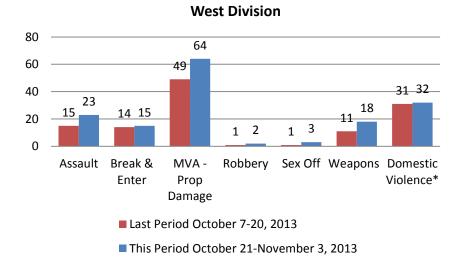
Calls for Service

Calls for Service 2012 vs 2013 4,000 3,500 3.000 2,500 2,000 1,500 1,000 500 MVA -Domestic Break & Sex Off Assault Prop Robbery Weapons Violence Enter Damage **2012** 1,782 1,000 3,583 198 732 254 1,600 908 3,427 157 222 730 2,109 **2013**









Comstat Overview

Comstat incidents comprise break and enters, mischief, property damage, thefts from vehicles, thefts of vehicles, robbery, weapon-related offences, assault causing bodily harm, assault with a weapon, aggravated assault and drug-related offences.

Central Division

Over the past two weeks, Central Division had 97 Comstat-related incidents. This is an increase from the previous period attributable to an increase in mischief-related incidents and thefts from vehicles. Two areas have been identified where vehicles are being targeted including the Downtown area and Point Pleasant Park. Uniacke Square remains an area of pro-active focus in relation to ongoing issues.

East Division

Over the past two weeks, East Division had 113 Comstatrelated incidents. Significant increase in break and enters was observed, with isolated, one-night spikes of shed breaks in both the East and North ends. In addition to the breaks, several incidents of mischief related to BB gun shootings at cars and windows are the main pro-active focus in North End Dartmouth.

West Division

Over the past two weeks, West Division had 96 Comstatrelated incidents. Theft from vehicle incidents saw a significant decrease over the last period. This is the result of two arrests. Property damage incidents showed a decrease as well. The focus for this period will be the Fairview area where assaults and robberies saw a slight increase.

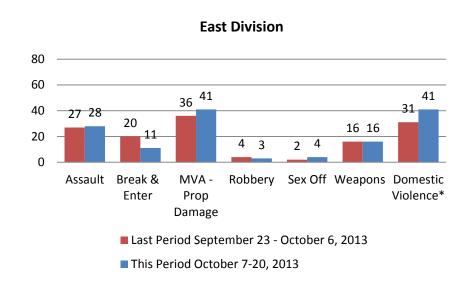
^{+ 2012} domestic violence year-to-date stats are not available.

^{*}Domestic violence calls for service are not captured under one category; they may be coded under a number of different call types ranging from bail violations to sexual offences. Therefore in the calls for service charts, certain domestic violence incidents may be included in both the domestic violence category and another applicable category.

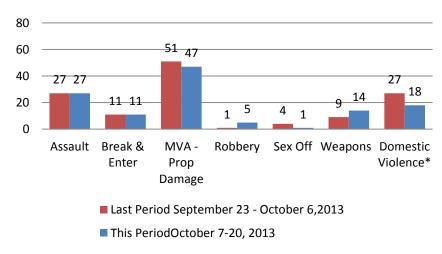


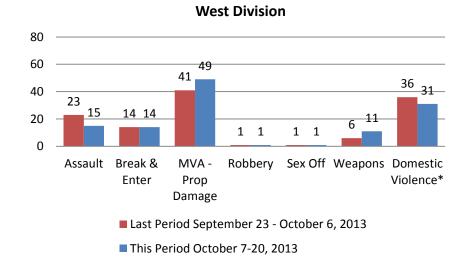
Calls for Service

Calls for Service 2012 vs 2013 4,000 3,500 3.000 2,500 2,000 1,500 1,000 500 MVA -Domestic Break & Sex Off Assault Prop Robbery Weapons Violence Enter Damage **2012** 1,711 3,417 188 578 946 243 1,526 859 3,240 149 209 692 2,015 2013









+ 2012 domestic violence year-to-date stats are not available.

Comstat Overview

Comstat incidents comprise break and enters, mischief, property damage, thefts from vehicles, thefts of vehicles, robbery, weapon-related offences, assault causing bodily harm, assault with a weapon, aggravated assault and drug-related offences.

Central Division

Over the past two weeks, Central Division had 72 Comstat-related incidents. Although break and enters have increased by 2 over the last reporting period, the previous trend appears to have subsided. As a result of the recent violence in the Uniacke Square area, this remains as the primary focus for pro-active hotspot targeting for Central.

East Division

Over the past two weeks, East Division had 81 Comstatrelated incidents. East Division continues to see a reduction in overall incident rates, with the exception of thefts of vehicles which have increased over the last period. The majority of these incidents have occurred in the Burnside area. This area has been noted for increased patrols. The other pro-active focus is in downtown Dartmouth to target ongoing issues.

West Division

Over the past two weeks, West Division had 111 Comstat-related incidents. This increase over the last period is attributable to an increase in theft from vehicles, mostly in the Bedford area. Both Patrol and QRU continue to monitor the area. Overall, West Comstat-related incidents have remained consistent with no other notable increases.

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