

8.1

June Strategic Plan Dashboard			
#	Priority	Sponsor	Status
			Comments
			All associated business deliverables are on schedule.
			One or more of the associated deliverables are not progressing as per communicated timelines.
			One or more of the associated deliverables are unlikely to meet the communicated completion date.
1	Reduction of Crime and Significant Increase in Safety	Jim Perrin	No issues
2	Effective and Efficient Response	Robin McNeil	No issues
3	Reduction of Victimization	Cliff Falkenham	Some deliverable comments reflect that because of vacations and the re-org , activity will start in September
4	Partnerships and Integrated Community Relationships	Cliff Falkenham	Some deliverable comments reflect that because of vacations and the re-org , activity will start in September
5	Organizational Culture and Response Philosophy	Brenda Young	No issues
6	Operational Excellence	Colleen Kelly	No updates received due to the transition from S/Sgt Gaudet to S/Sgt Smith
7	Learning and Innovative Culture	Brenda Young	No issues
8	Facilities and Infrastructure	Brenda Young	No issues
9	Good Governance	Colleen Kelly	Capacity within HR have been identified as a potential issue
10	Employee and Public Relations	Theresa Rath	No issues
General Comments			
First meetings have been held between the Sponsors and business leads. The charter has been amended a number of times to reflect requested Sponsor changes. Clarification is developing as to the nature and scope of the deliverables. Current challenges relate to resource availability during the vacation periods.			