

# **H**ALIFAX

#### **Police Facilities Business Case**

Board of Police Commissioners, May 16th, 2016

## **Origin and Direction**

- July 29th, 2014: Regional Council directed Staff to complete a feasibility study, business case and Class C costing for a police station review.
- The current HQ building does not meet the needs of HRP.
- The business case will review our operations as they relate to service delivery and make recommendations as to a facility or facilities.



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# 1975 Gottingen Street, (1975)





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### **Then and Now**

#### 1975

- City of Halifax Police Total of 250 sworn and civilian staff
- Centralized location
- Efficient work processes
- Limited geographic area of jurisdiction
- Limited technical and support requirements

#### 2016

- 1996: Amalgamation
- Total HRM staff of 709 across assorted buildings
- 2003: Integrated CID/ Management, + 38
- Decentralized locations with inefficient work processes

Gap between what the building was designed for and our current demands



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### **Current Challenges**

- The Prisoner Care Facility is outdated and doesn't meet Provincial Standards
- Forensic Lab has significant deficiencies
- · Presence of asbestos
- Building is not accessible for people who are mobility impaired
- Geographically dispersed building occupied due to lack of space at HQ - inefficient
- Extensive renovations have compromised air handling and heating/ventilation



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## **Our Strategic Plan**

#### Focuses on:

- Operational Excellence
- A progressive, effective and innovative service
- Supportive environment
- Community focused and Intelligence-led
- Technology and facilities being fully integrated
- Instilling a learning culture



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### **Path Forward**

**Business Case** (40 weeks) 2. Schematic design study (completed) 3. Siting Study (6 months) 4. Architectural Study (12 months) 5. Council report / Budget (6 months) 6. RFP for the design work (18 months) (24 months) 7. Construction Move in (2023)



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