

Item No. 7.1.6

HRP

Board of Police Commissioners - Budget (by line item)

P135

	spent / applied	budget	surplus / (deficit)	Forecast
	-			
2015/16 Membership dues		4,764	4,764	
	-			
NS Association of Police Boards		900	900	annual due
	-			
Canadian Association of Police Boards		3,864	3,864	annual dues (based on 2014)
	-			
Consulting		2,006	2,006	
Community consultation		1,000	1,000	as part of strategic plan
Contingency		1,006	1,006	
	-			
Conferences/Workshop		19,800	19,800	
	-			
CAPB		7,500	7,500	expenses 3 delegates
other 2,000 * 4 learning events		8,000	8,000	4 conferences/learning events
	-			
NSAPB		4,300	4,300	expenses 4 delegates
	-			
Travel etc		500	500	
	-			
Other (Chair travel/hospitality)		500	500	
	-			
Catering		2,680	2,680	
	-			
Board meeting catering costs		2,680	2,680	12 regular meetings, 8 sub meetings
	-			
		29,750	29,750	