

5.

Waste/Resource System Mass Balance

Year to Date (YTD) 01 April 2008 - 30 November 2008

System Components	Residential YTD 2008	Residential YTD 2007	% Change	Commercial YTD 2008	Commercial YTD 2007	% Change	System Total 2008	Notes
Refuse	44,334	45,771	(-3.14%)	61,290	61,659	(-0.60%)	105,624	
Organics	26,807	24,538	9.25%	10,468	10,152	3.11%	37,275	
Recycling	12,124	12,222	(-0.81%)	2,787	2,156	29.29%	14,911	
Fibres Private Recycling (Est)	N/A	N/A	N/A	25,100	25,100	0.00%	25,100	
Backyard Composting (Est)	3,300	3,300	0.00%	N/A	N/A	N/A	3,300	
Drop-off Materials (Est)	5,000	5,000	0.00%	N/A	N/A	N/A	5,000	
C & D	N/A	N/A	N/A	68,738	56,681	21.27%	68,738	
HHW (Est)	350	350	0.00%	N/A	N/A	N/A	350	
Totals	91,916	91,182		168,384	155,748		260,300	
Diversion (% of Totals)	51.77%	49.80%		63.60%	60.41%			
Overall Diversion (Res+Com)	59%							

Ten Percent Challenge

Year to Date (YTD) 01 April 2008 - 30 November 2008

System Components	% Change	2008 Refuse	2007 Refuse	2006 Refuse	% Change	2008 Organics	2007 Organics	2006 Organics	% Change	2008 Recycling	2007 Recycling	2006 Recycling
Residential	(-3.14%)	44,334	45,771	48,057	9.25%	26,807	24,538	23,557	(-0.81%)	12,124	12,222	11,848
ICI	(-0.60%)	61,290	61,659	62,773	3.11%	10,468	10,152	9,813	29.29%	2,787	2,156	2,988
Total	(-1.68%)	105,624	107,430	110,830	7.45%	37,275	34,691	33,370	3.71%	14,911	14,378	14,836