

### Waste/Resource System Mass Balance

Twelve Months February to January

System Components	Residential YTD 08/09	Residential YTD 07/08	% Change	Commercial YTD 08/09	Commercial YTD 07/08	% Change	System Total 08/09	System Total 07/08	Notes
Refuse	63,153	64,820	(-2.57%)	89,669	89,802	(-0.15%)	152,822	152,822	
Organics	34,041	31,079	9.53%	15,331	14,783	3.71%	49,372	49,372	
Recycling	17,674	17,826	(-0.85%)	4,128	3,492	18.22%	21,802	21,802	
Fibres Private Recycling (Est)	N/A	N/A	N/A	42,750	42,750	0.00%	42,750	42,750	1
Backyard Composting (Est)	5,000	5,000	0.00%	N/A	N/A	N/A	5,000	5,000	
Drop-off Materials (Est)	7,500	7,500	0.00%	N/A	N/A	N/A	7,500	7,500	
C & D	N/A	N/A	N/A	89,969	75,239	19.58%	89,969	89,969	
HHW (Est)	500	500	0.00%	N/A	N/A	N/A	500	500	
Totals	127,868	126,726	0.95%	241,846	226,065	6.92%	369,715	369,715	
Diversion (% of Totals)	50.61%	48.85%	3.6%	62.92%	60.28%	4.7%			
Overall Diversion (Res+Com)	59%								

Note 1 -- 250 tonnes came to the MRF as a result of tip fees charged at private facilities

### Waste/Resource System Mass Balance

Year to Date (YTD) 01 April 2008 - 31 January 2009

System Components	Residential YTD 08/09	Residential YTD 07/08	% Change	Commercial YTD 08/09	Commercial YTD 07/08	% Change	System Total 08/09	System Total 07/08	Notes
Refuse	54,410	55,556	(-2.06%)	75,775	76,327	(-0.72%)	130,185	130,185	
Organics	31,184	28,514	9.36%	12,983	12,588	3.13%	44,167	44,167	
Recycling	15,116	15,294	(-1.16%)	3,641	2,979	22.25%	18,758	18,758	
Fibres Private Recycling (Est)	N/A	N/A	N/A	35,850	35,850	(-0.70%)	35,600	35,600	1
Backyard Composting (Est)	4,200	4,200	0.00%	N/A	N/A	N/A	4,200	4,200	
Drop-off Materials (Est)	6,200	6,200	0.00%	N/A	N/A	N/A	6,200	6,200	
C & D	N/A	N/A	N/A	79,857	66,464	20.15%	79,857	79,857	
HHW (Est)	400	400	0.00%	N/A	N/A	N/A	400	400	
Totals	111,509	110,163	1.2%	207,856	194,208	6.5%	319,366	319,366	
Diversion (% of Totals)	51.21%	49.57%	3.6%	63.54%	60.70%	4.8%			
Overall Diversion (Res+Com)	59%								

Note 1 -- 250 tonnes came to the MRF as a result of tip fees charged at private facilities

### Ten Percent Challenge

Year to Date (YTD) 01 April 2008 - 31 January 2009

System Components	% Change	08/09 Refuse	07/08 Refuse	% Change	08/09 Organics	07/08 Organics	% Change	08/09 Recycling	07/08 Recycling	06/07 Recycling
Residential	(-2.06%)	54,410	55,556	9.36%	31,184	28,514	9.36%	15,116	15,294	14,863
ICI	(-0.72%)	75,775	76,327	3.13%	12,983	12,588	3.13%	3,641	2,979	3,589
Total	(-1.29%)	130,185	131,883	7.45%	44,167	41,103	7.45%	18,758	18,272	18,452