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Halifax Regional Council  
March 2, 2004

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Rick Paynter, Director, Public Works & Transportation

**DATE:** February 17, 2004

**SUBJECT:** Award of Unit Price Tender No. 04-202, Paving Renewal  
- Dorothy Drive (Central Region)

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**ORIGIN**

Advanced Funding approval 2004/05 Capital Budget which was approved by Council on December 9, 2003.

**RECOMMENDATION**

It is recommended that Council award Tender No. 04-202, Paving Renewal - Dorothy Drive (Central Region) to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$191,360, plus net HST for a total of \$203,663 from Account No. CYU00563, Paving Renewal Program, with funding authorized as per the Budget Implications section of this report.

**BACKGROUND**

The Approved Advanced 2004/05 Capital Budget includes funds for a paving renewal of Dorothy Drive between Douglas Drive and Lois Drive.

**DISCUSSION**

Tenders were called on January 24, 2004 and closed on February 12, 2004. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$191,360.00
2. Lafarge Canada Inc.	\$224,280.00
3. Ocean Contractors Limited	\$234,950.00
4. Basin Contracting Limited	\$288,730.00

The scope of work for this tender generally consists of the construction of concrete curb and gutter, placement of road gravels, asphalt paving and associated drainage improvements.

It is anticipated that work will commence when weather permits in the Spring of 2004.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$191,360 plus net HST, for a total project cost is \$203,663 funding is available in the Approved Advanced Funding of the 2004/05 Capital Budget under Account No. CYU00563, Paving Renewal Program. The budget availability has been approved by Financial Services.

**Budget Summary**

**Capital Account No. CYU00563, Paving Renewal Program**

Cumulative Unspent Budget	\$2,321,000
Less: Tender No. 04-202	<u>\$ 203,663 *</u>
	\$2,117,337

\* The project included in this tender was budgeted at \$265,000.

The net HST has been included in the award amount. The Federal Government, in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This legislation, once approved, will affect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted according.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

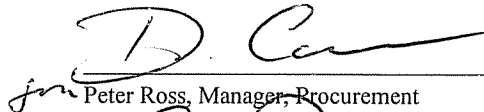
Report Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

Report Approved by:



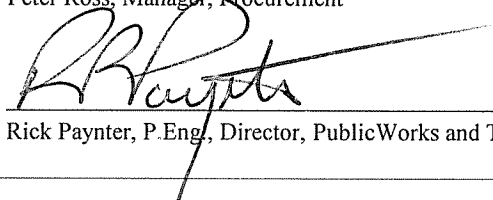
Gerry Boyd, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by:



for Peter Ross, Manager, Procurement

Report Approved by:



Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

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