



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

10.1.1

Halifax Regional Council
April 13, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in black ink, appearing to read "Dan English", written over a horizontal line.

Dan English, Acting Chief Administrative Officer

DATE: March 29, 2004

SUBJECT: **Award of Unit Price Tender No. 04-218, Pavement Resurfacing,
Lacewood Drive - West Region**

ORIGIN

Advanced Funding Approval 2004/05 Capital Budget which was approved by Council December 9, 2003.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 04-218, Pavement Resurfacing - Lacewood Drive to Lafarge Canada Incorporated for materials and services listed at the unit prices quoted for a Tender Price of \$139,000, plus net HST for a total of \$147,936 from Capital Account No. CZU00565, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The advanced funding approval 2004/05 Capital Budget includes funds for Resurfacing to reduce maintenance costs and extend the life of the road structure.

DISCUSSION

Tenders were called on February 24, 2004 and closed on March 10, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Incorporated	\$ 139,000.00
2. Dexter Construction Company Limited	\$ 175,000.00
3. Ocean Contracting Limited	\$ 198,200.00
4. Basin Contracting Limited	\$ 223,225.00

The scope of work for this tender includes the resurfacing of Lacewood Drive from Cedarbrae Lane to Bayview Road.

It is anticipated that work will commence in early spring, weather permitting.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$139,000, plus net HST for a total of \$147,936 from Account No. CZU00565, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary:

<u>Capital Account No, CZU00565, Resurfacing</u>	
Cumulative Unspent Budget	\$ 3,398,356
Less: Tender 04-218	<u>147,936*</u>
Balance of Account	\$ 3,250,420

This project was estimated at \$174,000.

The net HST has been included in the award amount. The Federal Government, in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This legislation, once approved, will affect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted according.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

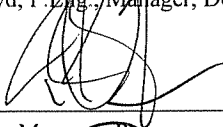
ALTERNATIVES

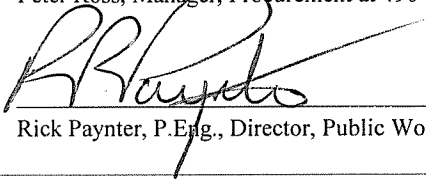
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Adam Osborne, Eng. Assistant, Design & Construction Services at 490-6869

Report Approved by: 
Gerry Boyd, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

Report Approved by: 
Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

AO/bhs