



PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

> Halifax Regional Council April 20, 2004

TO: Mayor Kelly and Halifax Regional Council

SUBMITTED BY: Councillor Russell Walker, Chair, HRM Grants Committee

**DATE:** April 5, 2004

SUBJECT: HRM Community Grants Program 2003-04: Ineligible Applications

## **ORIGIN**

The *HRM Community Grants Program* awards annual grants to registered non-profit organizations and charities. Staff were asked by Regional Council to provide ineligible applicants with prompt notification (or a referral to an alternate program) as quickly as possible so as to manage applicant expectations.

# **RECOMMENDATIONS**

1. It is recommended that Regional Council approve the list of ineligible grant submissions as detailed in Attachment 1 of this report and direct staff to notify applicants.

## BACKGROUND

Each year the *HRM Community Grants Program* receives submissions that are ineligible for various reasons such as but not limited to: not a registered group or registration expired, out-of-province, type of project not funded under approved criteria, late application, or incomplete.

#### **DISCUSSION**

At the HRM Grants Committee meeting of April 5th, 2004, a list of grant submissions for 2004-05 fiscal year deemed ineligible for further consideration by staff was approved with two amendments. A total of 10 applications were deemed ineligible, and 2 (Islamic Community Centre Association and Bedford Waters Advisory Board) were referred back to sector review teams.

## **BUDGET IMPLICATIONS**

None. The Grants Committee report with recommended awards for 2004-05 cannot be advanced for Regional Council's approval until the 2004-05 Budget has been formally approved.

# FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating Reserves, as well as any other relevant legislation.

#### **ALTERNATIVES**

Regional Council could appeal a recommendation and refer the application to the HRM Grants Committee for consideration.

This action is <u>not recommended</u>: (1) funding for events is centralized under HRM Recreation, Tourism & Culture - Festivals & Events Division, (2) grants for buildings and sites are restricted to community-owned and operated - HRM-owned facilities are budgeted under departmental accounts or in leasing or management agreements, (3) the program criteria need to be applied with consistency to protect the integrity of the program.

#### <u>ATTACHMENTS</u>

1. HRM Community Grants Program: Recommended as Ineligible Submissions for 2004-05.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210 or Fax 490-4208.

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Financial Services 490-5469;

Report Approved By:

Bruce Fisher, Manager, Financial Planning, HRM Financial Services

# Attachment 1. *HRM Community Grants Program*: Recommended as Ineligible Submissions for 2004-05.

Organization	Sector	Amount Requested	Recommend	Rationale	Action
Al-Arz Lebanese Art Group	Arts	\$5,000	\$0	Event	Notify applicant. Refer to Festivals & Events grants.
Bay of Islands Centre Association	Property	\$8,900	\$0	Economic development facility not in program mandate.	Notify applicant.
British Home Children & Descendants Association	Heritage	\$850	\$0	HRM Murals, Monuments & Markers Program	Notify applicant. Refer to Culture & Heritage grants.
Chezzetcook Volunteer Fire Department	Property	\$5,000	\$0	Withdrawn	Notify applicant. Refer to HRM Fire Services
Dress for Success	Community Social Supports	\$5,000	\$0	Employment not in program criteria.	Notify applicant. Refer to staff for assistance.
Hand In Hand	Community Social Supports	\$2,000	\$0	Transportation, infant care fees, medications not in program criteria.	Notify applicant.
In His Image	Arts	\$5,000	\$0	Event	Notify applicant Refer to Festivals & Events grants.
Mineville Community Association	Property - Regional Trails Development	\$5,000	\$0	HRM-owned property. Ineligible.	Refer to RPAM.
Novelle Ecosse Association	Cultural Heritage	\$8,000	\$0	Event	Notify applicant. Refer to Festivals & Events grants.
Preston Millenium Initiative Society	Arts	\$5,000	\$0	Event	Notify applicant. Refer to Festivals & Events grants.
TOTAL		\$49,750	\$0		