



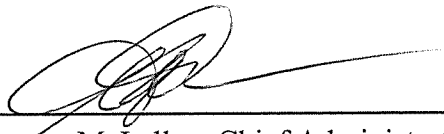
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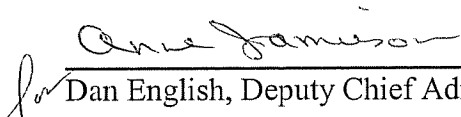
Halifax Regional Council
April 27, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



for Dan English, Deputy Chief Administrative Officer

DATE: April 16, 2004

SUBJECT: Award of Tender No. 03-129R
Clayton Park Junior High School Sportsfield Upgrade

ORIGIN

1999/2000 Approved Capital Budget

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-129R to TurfMaster Landscaping Ltd. for the supply of all labour and material for unit prices quoted for a tender price of \$58,913.48 plus net HST, for a total amount of \$62,701.03, from Capital Account No: CPC00307 - Clayton Park Junior High School Sportsfield, as outlined in the Budget Implications of this report.

BACKGROUND

Clayton Park Junior High School Sportsfield was built prior to amalgamation, and since that time has experienced reoccurring drainage problems. One of the characteristics of the field and the other adjacent sports amenities at this site is that they were constructed over bedrock. With the bedrock being at surface grade in some areas it has contributed to the drainage problems being experienced at this site.

Presently this sportsfield is extensively used by area schools as well as HRM recreational programming. In order to continue to provide the recreational opportunities at this site, necessary field renovations are required.

The scope of work for this renovation will include decompaction of the soil, liming, fertilizing, sod replacement and correction of the drainage issues. Further, this would also include a complete maintenance program for one year.

DISCUSSION

Two proposals, exclusive of taxes, were received.

<u>Company</u>	<u>Bid price</u>
1. TurfMaster Landscaping Ltd.	\$58,913.48
2. Elmsdale Landscaping Ltd	\$75,279.00

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$58,913.48, plus net HST, for a total of \$62,701.03, funding is available under the Approved Capital Account No. CPC00307 - Clayton Park Junior High School Sportsfield. The budget availability has been approved by Financial Services.

The net HST has been included in the award amount. The Federal Government, in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This legislation, once approved, will affect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted accordingly.

Budget Summary:

Capital Account No: CPC00307 - Clayton Park Junior High School Sportsfield

Cumulative Unspent Budget	\$76,248.76
Less: Tender No. 03-129R	<u>62,701.03</u>
	\$13,547.73

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

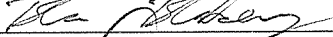
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES


There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by: 
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Report Approved by: 
Peter Ross, Manager, Procurement (or designate)