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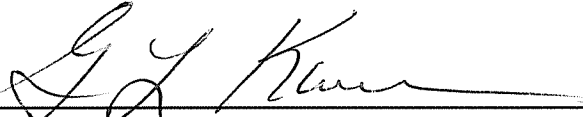


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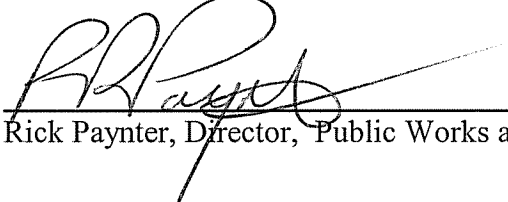
Halifax Regional Council
May 11, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Geri Kaiser, Acting Chief Administrative Officer



Rick Paynter, Director, Public Works and Transportation Services

DATE: April 29, 2004

SUBJECT: Award of Unit Price Tender No. 04-214, Paving Renewal
- Circassion Drive - East Region

ORIGIN

Approved 2004/05 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 04-214, Paving Renewal - Circassion Drive (East Region) to LaFarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$131,300, plus net HST for a total of \$139,742 from Capital Account No. CYU00563, Paving Renewal Program, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved 2004/05 Capital Budget includes funds for a paving renewal of Circassion Drive between Poplar Drive and Kirkland Court.

DISCUSSION

Tenders were called on March 26, 2004 and closed on April 16, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. LaFarge Canada Inc.	\$131,300.00
2. Ocean Contractors Limited	\$176,200.00
3. Dexter Construction Company Limited	\$210,000.00
4. Basin Contracting Limited	\$265,900.00

The scope of work for this tender generally consists of the replacement of pavement structure on Circassion Drive from Poplar Drive to Kirkland Court.

It is anticipated that work will commence within three weeks of tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$131,300 plus net HST, for a total of \$139,742 funding is available in the Approved 2004/05 Capital Budget under Account No. CYU00563, Paving Renewal Program. The budget availability has been approved by Financial Services.

Budget Summary: Capital Account No. CYU00563, Paving Renewal Program

Cumulative Unspent Budget	\$3,991,101
Less: Tender No. 04-214	\$ 139,742 *
Less: Tender No. 04-210	<u>\$ 224,778</u>
	\$3,626,581

* The project included in this tender was budgeted at \$246,000.

The net HST has been included in the award amount. The Federal Government, in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This legislation, once approved, will affect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted accordingly.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Greg Rice, P. Eng., Design & Construction Services at 490-6872

Report Approved by:



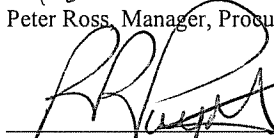
Gerry Boyd, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by:



Peter Ross, Manager, Procurement

Report Approved by:



Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

GR/cf