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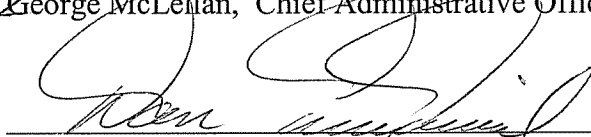
Halifax Regional Council
May 18, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: May 04, 2004

SUBJECT: Award - Tender #04-037 - One(1) New Rehab Trailer

ORIGIN

Approved 2003/04 Capital Budget

RECOMMENDATION

It is recommended that Regional Council authorize the award of Tender #04-037 to Tri-Star Industries Limited at a cost of \$153,917.62 (net HST incl) with funding from Capital Account No. CVJ00252, Rehab Unit for Fire Services Fleet, as outlined in the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality publicly advertised tenders for One (1) New Rehab Trailer for the Halifax Regional Fire and Emergency Service.

Tender # 04-037 - One (1) New Rehab Trailer. Tenders for this trailer closed on March 10, 2004, with the following bids received.

| <u>Name of Company</u> | <u>Bid (Net HST Included)</u> |
|----------------------------------|--------------------------------------|
| Tri-Star Industries Limited | \$153,917.62* |
| Malley Industries Inc. | \$183,377.17 |
| Intercontinental Truck Body Inc. | \$199,063.78 |

* *Recommended bidder*

DISCUSSION

The Fire Service is currently utilizing a converted 1970 transit bus that incorporates both a rehabilitation unit and a command centre. This configuration has proven to be inadequate for servicing the Fire Service current needs and is long past its expected life span. The Rehab trailer provides Fire Service staff with a temporary environment displaced from the emergency scene where they can rest, eat, drink fluids, utilize washroom facilities, etc. before returning to the emergency.

On December 9, 2003, Regional Council approved the purchase of a 2004 Sterling L8513 Highway Tractor to transport both the Rehab and Command Centre trailers. The new tractor has been received and the purchase of the Rehab Trailer will complete the first phase of this project. Tenders for the Command Centre Trailer will be issued once specifications are complete and funds identified.

Delivery of the Rehab Trailer is scheduled for October 30th, 2004.

BUDGET IMPLICATIONS

Funding is available in the amount of \$153,917.62 (Net HST included) from Capital Account No. CVJ00252, Rehab Unit for Fire Services Fleet. The budget availability has been verified by Financial Services.

Budget Summary: Account CVJ00252 - Rehab Unit for Fire Services Fleet

| | |
|---------------------------|---------------------|
| Cumulative Unspent Budget | \$254,474.87 |
| Less: Tender 04-037 | <u>\$153,917.62</u> |
| | \$100,557.25 |

The net HST has been included in the award amount. The Federal Government, in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This

legislation, once approved, will effect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted accordingly.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

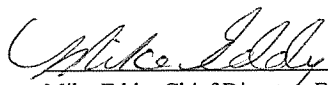

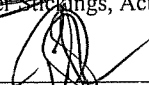
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

ATTACHMENTS

None

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| Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208. | | |
| Report Prepared by: | Dale Carman, Procurement Coordinator | 490-6476 |
| Report Approved by: |  Mike Eddy, Chief Director, Fire and Emergency Service | 490-4239 |
| Report Approved by: |  Peter Strickings, Acting Director, Real Property & Asset Management | 490-7129 |
| |  Peter Ross or his Designate, Procurement | |