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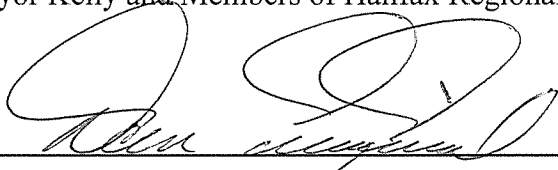


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
May 25, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: May 11, 2004

SUBJECT: Award of Contracting Services - Tender 04-051, Sanitary Manhole Rehabilitation Program, 2004/05 Pricing Agreement, Various Locations.

ORIGIN

Approved 2004/05 Capital Budget

RECOMMENDATION

It is recommended that PermaCrete Restoration Services Limited be awarded the pricing agreement tender for the sanitary manhole rehabilitation program, for an estimated cost of \$103,400 plus net HST for a total project cost of \$110,048, from Capital Account No. CSR00503, Infiltration/Inflow Reduction. Funding is to be authorized as per the Budget Implications section of this report.

BACKGROUND

Manholes are a major source of infiltration/inflow into our wastewater system, and in the interest of reducing extraneous flows, which may lead to sanitary sewer overflows at pumping stations and treatment plants and cause other operational and environmental problems and expenses, the repair of manholes is essential.

DISCUSSION

Tenders were called on March 3, 2004, and closed on March 25, 2004. The following bids, exclusive of taxes, were received:

<u>Contractors</u>	<u>Cost</u>
PermaCrete Restoration Services Limited	\$103,400 plus HST
Sackville Trenching Limited	\$123,675 plus HST
Wilcraft Concrete Services Limited	\$126,200 plus HST

The scope of work for this tender generally consists of plugging of holes in manhole covers, replacing manhole covers with water tight covers, the injection of grout and application of hydraulic cement to repair sanitary manholes and pumping station wet wells.

It is anticipated that work will commence immediately after award of the tender.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$103,400 plus net HST, for a total project cost of \$110,048, funding is available in the Approved 2004/05 Capital Budget under Account No. CSR00503, Infiltration/Inflow Reduction. The budget availability has been approved by Financial Services.

Budget Summary

CSR00503, Infiltration/Inflow Reduction

Cumulative unspent Budget	\$315,658
Less: Tender 04-051	<u>110,048</u>
Balance of account	\$205,610

The funds remaining in this account will be used for the completion of other infiltration/inflow reduction projects.

The net HST has been included in the award amount. The Federal Government in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This legislation, once approved, will affect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted accordingly.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

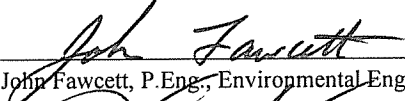
There are no recommended alternatives.

ATTACHMENTS

None.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

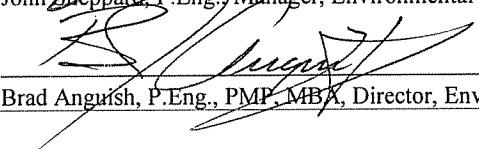
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