

10.1.4

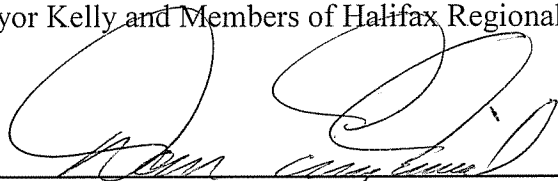


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
May 25, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: May 10, 2004

SUBJECT: Award of Unit Price Tender No. 04-229, Paving Renewal and Resurfacing - Guysborough Avenue and Rodney Road (East Region)

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 04-229, Paving Renewal and Resurfacing - Guysborough Avenue and Rodney Road (East Region) to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$423,085, plus net HST for a total of \$450,285, from Account No. CYU00563, Paving Renewal Program, Account No. CGU00565, Resurfacing, and Account No. CGU00461, Sewer Lateral Replacements with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The approved 2004/05 Capital Budget includes funds for paving renewal and replacement of sanitary laterals on Guysborough Avenue from Civic # 20 to Main Street and paving resurfacing on Rodney Road from Dustan Street to Fenwick Street.

DISCUSSION

Tenders were called on April 17, 2004 and closed on May 4, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$423,085.00
2. LaFarge Canada Inc.	\$466,600.00
3. Dexter Construction Company	\$494,020.00
4. Basin Contracting Limited	\$570,390.00

The scope of work for this tender generally consists of the replacement of asphalt curb with new concrete curb and gutter, placement of road gravels, asphalt paving and replacement of sanitary laterals on Guysborough Avenue. Also included in this tender is the street resurfacing of Rodney Road and some concrete curb and gutter where specified.

It is anticipated that work will commence within three weeks after the award of tender.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$423,085 plus net HST, for a total project cost is \$450,285 funding is available in the amount of \$229,397 from Capital Account No. CYU00563, Paving Renewal Program, \$174,059 from Capital Account No. CZU00565, Resurfacing, and \$46,829 from Capital Account No. CGU00461, Sewer Lateral Replacements. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CYU00563, Paving Renewal Program

Cumulative Unspent Budget	\$3,626,475
Less: Tender No. 04-229	<u>\$ 229,397*</u>
	\$3,397,078

Account No. CGU00461, Sewer Lateral Replacements

Cumulative Unspent Budget	\$ 292,247
Less: Tender No. 04-229	<u>\$ 46,829</u>
	\$ 245,418

Account No. CZU00565, Resurfacing

Cumulative Unspent Budget	\$6,887,600
Less: Tender No. 04-229	\$ 174,059*
Less: Tender No. 04-221	<u>\$ 271,448</u>
	\$6,442,093

*These projects were budgeted at \$305,000.

Guysborough Avenue (Civic #20 to Main) - Paving Renewal	\$175,000
Rodney Road (Dustan to Fenwick) - Paving Resurfacing	\$130,000

The net HST has been included in the award amount. The Federal Government, in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This legislation, once approved, will affect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted according.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

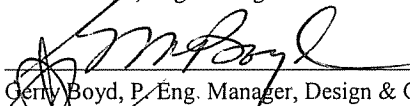
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

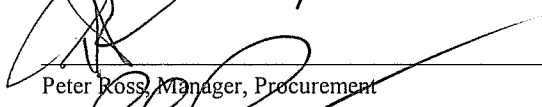
ALTERNATIVES

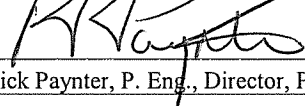
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jan MacLeod, Engineering Assistant at 490-6839

Report Approved by: 
Geny Boyd, P. Eng. Manager, Design & Construction Services at 490-4845

Report Approved by: 
Peter Ross, Manager, Procurement

Report Approved by: 
Rick Paynter, P. Eng., Director, Public Works and Transportation Services at 490-4855

JMCL:cf