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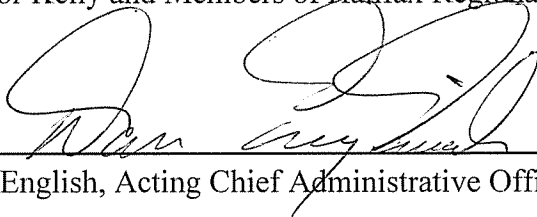


PO Box 1749  
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Halifax Regional Council  
May 25, 2004

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Acting Chief Administrative Officer

**DATE:** April 19, 2004

**SUBJECT:** Capital Budget Increase - Roy Archibald Parkland (Bedford)

### ORIGIN

In accordance with the Multi Year Financial Strategy, any increase to the Capital Budget must be approved by Council.

### RECOMMENDATION

It is recommended that Regional Council approve an increase in the Gross Capital Budget to Capital Account No. CPC00680- Park Upgrades in the amount of \$5,000.00, with no change to the Net Budget, to reflect the balance of the 5 percent parkland contribution from Bedford Park Investments Ltd, for the Bedford Park Development, as per the Background Section of this report.

## **BACKGROUND**

Roy Archibald Parkland is a nature park located at the end of the Roy Archibald Drive, north of the Lebrun Recreation Centre in Bedford. During the negotiation of the Development Agreement with the developer, Bedford Park Investments Ltd, it was agreed that \$5,000.00 would be contributed towards the Roy Archibald Parkland and that the developer would upgrade the existing natural pathway identified on the park site. This represents the parkland contribution for Subdivision File #20020398 - Roy Archibald Drive, and is in accordance with the Municipal Government Act.

The funds were deposited to Account 01-42079.

## **DISCUSSION**

The upgrades to the pathway would include the clearing of undergrowth, limbing of branches, and the application of crusher dust where appropriate to create an identifiable pathway through the parkland parcel. This pathway will join the communities located north of the LeBrun Centre to the LeBrun Centre.

## **BUDGET IMPLICATIONS**

Increasing the approved Gross Capital Budget of Capital Account No. CPC00680, Parks Upgrades in the amount of \$5,000.00 to reflect the parkland contribution from the Bedford Park Investments Ltd. will not change the Net Budget.

## **FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

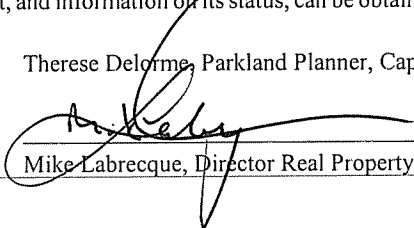
## **ALTERNATIVES**

There are no reasonable alternatives to the recommendation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:

  
Mike Labrecque, Director Real Property & Asset Management (490-4851)