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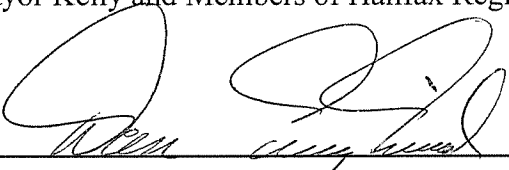


PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
June 8, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: June 3, 2004

SUBJECT: **Award of Unit Price Tender No. 04-213, New Sidewalk - St. Margaret's Bay Road, West Region**

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATIONS

It is recommended that Regional Council:

1. approve the recovery of Local Improvement Charges for the new concrete curb and gutter and new concrete sidewalk for St. Margaret's Bay Road (from Civic 42 to Fairmount Road) at the rate to be established in By-Law Number S-414 which will be presented to Council for approval for fiscal year 2004/05. Local Improvement Charges will be recovered by levying a frontage charge to the property owners.
2. award Tender No. 04-213, New Sidewalk - St. Margaret's Bay Road, (West Region) to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$172,060, plus net HST for a total of \$177,960 from Capital Account No. CJU00557, New Sidewalk, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved 2004/05 Capital Budget includes funds for new concrete curb and gutter and new concrete sidewalk for St. Margaret's Bay Road, from Civic 42 to Fairmount Road.

DISCUSSION

Tenders were called on April 21, 2004 and closed on May 12, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$172,060.00
2. Ocean Contractors Limited	\$198,100.00
3. LaFarge Canada Inc.	\$204,250.00
4. Basin Contracting Limited	\$263,035.00

The scope of work for this tender generally consists of the installation of new concrete curb and gutter and new concrete sidewalk.

It is anticipated that work will commence in early July of 2004.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete curb and gutter and new concrete sidewalk is subject to Local Improvement Charges. The proposed By-Law S-414, Respecting Charges for Street Improvements, will be presented to Council for approval for fiscal year 2004/05. Staff is therefore recommending that Council approve this tender with the understanding that the LIC rates that are to be applied, will be those approved by Council under By-Law S-414. In the event that S-414 is not adopted, the 2003 LIC rates will apply. As requested by Councillor Mosher, she has waived the right to petition and recovery will be by way of levying a frontage charge.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$172,060 plus net HST, for a total project cost of \$177,960 funding is available in the Approved 2004/05 Capital Budget from Account No. CJU00557 - New Sidewalk. The budget availability has been approved by Financial Services.

Budget Summary:

Capital Account No. CJU00557, New Sidewalk

Cumulative Unspent Budget	\$ 1,697,014.00
Less: Tender No. 04-213	\$ 177,960.00
Less: Tender 04-236	<u>\$ 29,471.60</u>
	\$ 1,489,582.40

This project was budgeted at \$131,000

The remaining funds from this account are required to implement the remaining New Sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

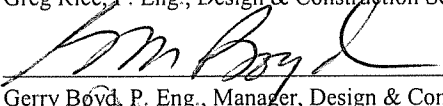
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

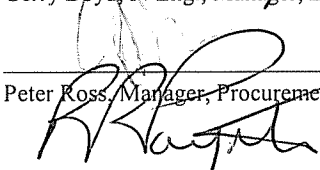
ALTERNATIVES

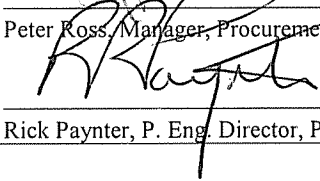
There are no recommended alternatives

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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