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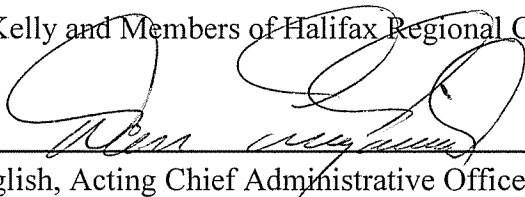


PO Box 1749  
Halifax, Nova Scotia  
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Halifax Regional Council  
June 8, 2004

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Acting Chief Administrative Officer

**DATE:** June 3, 2004

**SUBJECT:** **Award of Unit Price Tender No. 04-236, Paving Renewal and New Sidewalk, Dumbarton Avenue - East Region**

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**ORIGIN**

Approved 2004/05 Capital Budget.

**RECOMMENDATIONS:**

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the installation of new concrete sidewalk on Dumbarton Avenue, from Inverary Drive to Kincardine Drive at the rate to be established in By-Law S-414 which will be presented to council for approval for fiscal year 2004/05 to be applied to the general area rate of District 6.
2. award Tender No. 04-236, Dumbarton Avenue, Paving Renewal and New Sidewalk, Inverary Drive to Kincardine Drive, to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a tender price of \$284,945.00, plus net HST for a total Project Cost of \$294,716 from Capital Account No's. CYU00563, Paving Renewal, CGU00461, Sewer Lateral Replacements and CJU00557, New Sidewalks, with funding authorized as per the budget implications section of this report.

## **BACKGROUND**

The 2004/05 Approved Capital Budget includes funds for Paving Renewal and New Sidewalks that will significantly improve the level of service to the public.

## **DISCUSSION**

Tenders for this project were called on April 24, 2004 and closed on May 7, 2004. The following bids, exclusive of taxes were received:

	<b><u>Bid Price</u></b>
1. Ocean Contractors Limited	\$284,945.00
2. Lafarge Canada Inc.	\$323,125.00
3. Dexter Construction Company Limited	\$335,510.00
4. Basin Contracting Limited	\$429,008.00

The scope of the work for this project includes paving renewal and new sidewalk on Dumbarton Avenue, from Inverary Drive to Kincardine Drive and replacement of approximately 14 sanitary laterals.

It is anticipated that the construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

The installation of a new concrete sidewalk is subject to Local Improvement Charges. The proposed By-Law S-414, Respecting Charges for Street Improvements, will be presented to Council for approval for fiscal year 2004/05. Staff is therefore recommending that Council approve this tender with the understanding that the LIC rates that are to be applied, will be those approved by Council under By-Law S-414. In the event that S-414 is not adopted, the 2003 LIC rates will apply. As requested by Councillor Warshick, these Local Improvement Charges will be recovered by general area rate of District 6.

## **BUDGET IMPLICATIONS**

Based on the lowest tender price of \$284,945.00, plus net HST for a total of \$294,716, funding is available in the 2004/05 Approved Capital Budget under Account No. CYU00563, Paving Renewal in the amount of \$228,119.40 and \$29,471.60 from Account No. CJU00557, New Sidewalks, and \$37,125.00 from Account No. CGU00461, Sewer Lateral Replacements. The budget availability has been approved by Financial Services.

**Budget Summary:      Account No. CUY00563, Paving Renewal**

Cumulative Unspent Budget	\$ 3,360,520.00
Less: <b>Tender 04-236</b>	<u>\$ 228,119.40*</u>
Balance of Account	\$ 3,095,275.60

**Account No. CJU00557, New Sidewalks**

Cumulative Unspent Budget	\$ 1,697,014.00
Less: <b>Tender 04-236</b>	\$ 29,471.60*
Less: Tender 04-213	<u>\$ 177,960.00</u>
Balance of Account	\$ 1,489,582.40

**Account No. CGU00461, Sewer Lateral Replacements**

Cumulative Unspent Budget	\$ 245,418.91
Less: <b>Tender 04-236</b>	<u>\$ 37,125.00*</u>
Balance of Account	\$ 208,293.91

\*The projects included in this tender were estimated in the 2004/05 Capital Budget at \$362,000.

Dumbarton Ave. (Inverary - Kincardine) New Sidewalk	\$ 77,000
Dumbarton Ave.(Kincardine - Inverary) Paving Renewal	\$285,000

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

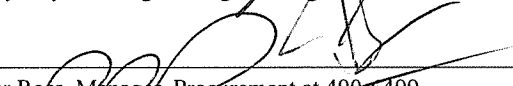
**ALTERNATIVES**

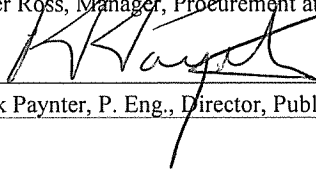
There are no recommended alternatives

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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