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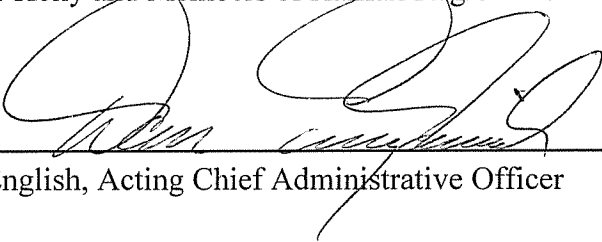


PO Box 1749  
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B3J 3A5 Canada

**Halifax Regional Council**  
**June 8, 2004**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Acting Chief Administrative Officer

**DATE:** June 3, 2004

**SUBJECT:** **Award of Unit Price Tender No. 04-237, Sidewalk Renewals - East Region**

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**ORIGIN**

Approved 2004/05 Capital Budget.

**RECOMMENDATION**

It is recommended that Regional Council award Tender No. 04-237, Sidewalk Renewals - East Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$222,950, plus net HST for a total of \$230,595 from Account No. CKU00558, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2004/05 Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition.

## **DISCUSSION**

Tenders for this project were called on May 1, 2004 and closed on May 14, 2004. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Ocean Contractors Limited	\$ 222,950.00
2. Lafarge Canada Inc.	\$ 241,750.00
3. Dexter Construction Company Limited	\$ 243,840.00
4. Basin Contracting Limited	\$ 340,012.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

- Bolton Terrace (W), Prince Albert Road to end
- Shamrock Drive (S), Slayter Street to Victoria Road
- Vanessa Drive (N), Slayter Street to Victoria Road
- Spikenard Street (N), Valleyfield Road to Stevens Road

It is anticipated that work will commence within three weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

### BUDGET IMPLICATIONS

Based on the lowest tendered price of \$222,950 plus net HST, for a total of \$230,595 funding is available in the Approved 2004/05 Capital Budget under Account No. CKU00558, Sidewalk Renewals. The budget availability has been approved by Financial Services.

<b>Budget Summary</b>	<b><u>Account No. CKU00558, Sidewalk Renewals</u></b>
	Cumulative Unspent Budget \$ 1,000,517
	Less: <b>Tender 04-237</b> \$ 230,595*
	Less: Tender 04-238 \$ <u>135,534</u>
	\$ 634,388

\*The projects included in this tender were estimated in the 2004/05 budget at \$221,000.

- <b>Bolton Terrace (W), Prince Albert Road to end</b>	<b>\$ 41,000</b>
- <b>Shamrock Drive (S), Slayter Street to Victoria Road</b>	<b>\$ 56,000</b>
- <b>Vanessa Drive (N), Slayter Street to Victoria Road</b>	<b>\$ 49,000</b>
- <b>Spikenard Street (N), Valleyfield Road to Stevens Road</b>	<b><u>\$ 75,000</u></b>
	<b>\$221,000</b>

The remaining funds from this account are required to implement the other sidewalk renewal locations approved by Council.

### FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

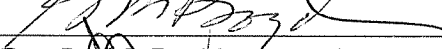
This tender is part of an ongoing program of sidewalk upgrading within HRM. New sidewalks require less future maintenance and are safer for pedestrian traffic.

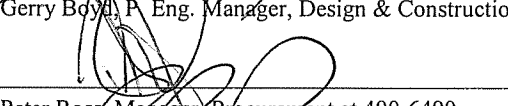
ALTERNATIVES

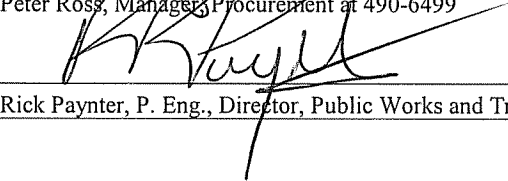
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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