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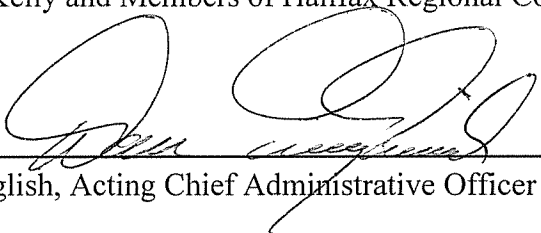


PO Box 1749  
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B3J 3A5 Canada

**Halifax Regional Council**  
**June 8, 2004**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Acting Chief Administrative Officer

**DATE:** June 1<sup>st</sup>, 2004

**SUBJECT:** **Award of Unit Price Tender 04-238, Sidewalk Renewals - East Region**

**ORIGIN**

Approved 2004/05 Capital Budget.

**RECOMMENDATION**

It is recommended that Regional Council award Tender No. 04-238 Sidewalk Renewals - East Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$131,040, plus net HST for a total of \$135,534 from Account No. CKU00558, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

## BACKGROUND

The Approved 2004/05 Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition.

## DISCUSSION

Tenders for this project were called on February 14, 2004 and closed on March 5, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 131,040.00
2. Lafarge Canada Inc.	\$ 140,900.00
3. Dexter Construction Company Limited	\$ 142,541.00
4. Basin Contracting Limited	\$ 197,539.50

The scope of work for this tender includes the following:

1. Renewal of concrete sidewalk and concrete curb and gutter located at:
  - Mott Street (W), Windmill Road to Fairbanks Street, Fairbanks Street to Shore Road.
  - Boland Road (N), Victoria Road to Murray Street.
2. Renewal of concrete sidewalk located at:
  - Victoria Road (E), Brightwood Avenue to Gladstone Avenue.
  - Jamieson Street (N), Rosedale Drive to Fraser Street.

Work cannot begin on Victoria Road until July 2004, because of its close proximity to Highland Park Junior High School.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

### BUDGET IMPLICATIONS

Based on the lowest tendered price of \$131,040 plus net HST, for a total of \$135,534 funding is available in the Approved 2004/05 Capital Budget under Account No. CKU00558, Sidewalk Renewals. The budget availability has been approved by Financial Services.

<b>Budget Summary</b>	<b><u>Account No. CKU00558, Sidewalk Renewals</u></b>	
	Cumulative Unspent Budget	\$ 1,000,517
	Less: <b>Tender 04-238</b>	\$ 135,534*
	Less: Tender 04-237	<u>\$ 230,595</u>
		\$ 634,388

\*The projects included in this tender were estimated in the 2004/05 budget at \$161,000.

-	<b>Mott Street (W), Windmill Road to Fairbanks Street</b>	<b>\$ 29,000</b>
-	<b>Mott Street (W), Fairbanks Street to Shore Road</b>	<b>\$ 29,000</b>
-	<b>Boland Road (N), Victoria Road to Murray Street</b>	<b>\$ 49,000</b>
-	<b>Victoria Road (E), Brightwood Avenue to Gladstone Avenue</b>	<b>\$ 37,000</b>
-	<b>Jamieson Street (N), Rosedale Drive to Fraser Street</b>	<b><u>\$ 17,000</u></b>
		<b>\$161,000</b>

The remaining funds from this account are required to implement the other sidewalk renewal locations approved by Council.

### FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

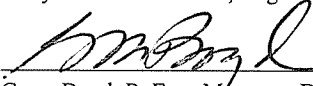
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

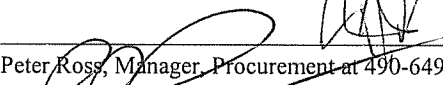
ALTERNATIVES

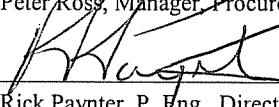
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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MFC:cf