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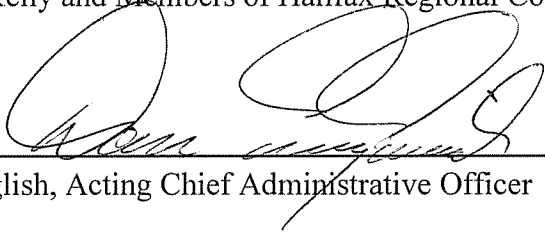


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
June 8, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: May 31, 2004

SUBJECT: **Award of Unit Price Tender No. 04-245, Paving Resurfacing, Akerley Boulevard - East Region**

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 04-245, Paving Resurfacing, Akerley Boulevard, - East Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$299,905, plus net HST for a total of \$310,189 from Account No. CZU00565, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved 2004/05 Capital Budget includes funds for the Resurfacing to reduce maintenance costs and extend the life of the road structure.

DISCUSSION

Tenders for this project were called on May 8, 2004 and closed on May 19, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 299,905.00
2. Lafarge Canada Inc.	\$ 333,700.00
3. Dexter Construction Company Limited	\$ 350,900.00
4. Basin Contracting Limited	\$ 387,792.50

The scope of work for this tender includes the resurfacing of Akerley Boulevard from Burnside Drive to John Savage Avenue.

It is anticipated that work will commence within three weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$299,905 plus net HST, for a total of \$310,189 funding is available in the Approved 2004/05 Capital Budget under Account No. CZU00565, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CZU00565, Resurfacing

Cumulative Unspent Budget	\$6,498,240
Less: Tender 04-245	<u>\$ 310,189*</u>
	\$6,188,051

*This project was estimated in the 2004/05 budget at \$288,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

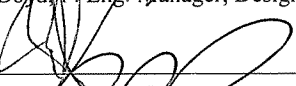
ALTERNATIVES

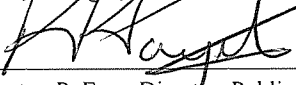
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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LW:bhs