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Halifax Regional Council
June 22, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: June 15, 2004

SUBJECT: Award of Unit Price Tender No. 04-243 - Main Artery Patching - East, West and Central Regions

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 04-243, Main Artery Patching - East, West and Central Regions to Dexter Construction Company Limited for materials and services specified at the unit prices quoted for a Tender Price of \$562,078, plus net HST for a total of \$581,352, from Account No. CZU00564, Main Artery Patching with funding authorized as per the Budget Implications of this report.

BACKGROUND

The 2004/05 Approved Capital Budget provides for repairs of deteriorated sections of asphalt pavement on various streets in the Halifax Regional Municipality for the purpose of improving the ride comfort of the roadway and reducing future maintenance costs.

DISCUSSION

Tenders were called on May 15, 2004 and closed on May 28, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$562,078.00
2. Basin Contracting Limited	\$568,002.00
3. Lafarge Canada Inc.	\$612,000.00
4. Ocean Contractors Limited	\$784,120.00
5. Sackville Trenching Limited	\$807,735.00

The scope of work for this project includes excavating or milling out deteriorated areas of asphalt on approximately 25 streets, adjusting water valves, manhole frames and catchbasin frames as required and placement of hot mix asphalt pavement.

It is anticipated that work will commence within three weeks of tender award.

This is a UNIT PRICE contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Since this project falls outside the Local Improvement Policy, charges do not apply.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$562,078, plus net HST for a total of \$581,352, funding is available in the 2004/05 Approved Capital Budget under Account No. CZU00564, Main Artery Patching. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CZU00564 Main Artery Patching

Cumulative Unspent Budget	\$ 713,628
Less: Tender No. 04-243	<u>\$ 581,352*</u>
	\$ 132,276

* This project was estimated in the budget at \$709,000 for Main Artery Patching.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

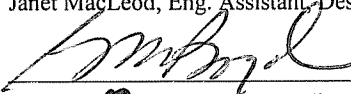
There are no recommended alternatives.

ATTACHMENTS

List of locations to be patched.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Janet MacLeod, Eng. Assistant, Design & Construction Services at 490-6839

Report Approved by: 
Gerry Boyd, P. Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

JMCL:cf

LIST OF LOCATIONS

This project is located in the three regions of the Halifax Regional Municipality. Summary of the locations by region is as follows:

1. **East Region:** Eastern Passage Rd., Pleasant St., Portland St., Trunk 7, Windmill Rd., Main St., Woodlawn Rd., Dyke Rd., Hartlen St.

2. **West Region:** Gottingen St., Purcell's Cove Rd., Joseph Howe Dr., Dunbrack St., Bedford Hwy., Chebucto Rd., Oxford St., South Park St.

3. **Central Region:** Bedford Hwy., Glendale Dr., Sackville Dr., Cobequid Rd., First Lake Dr., Glen Arbour Way, Old Sackville Rd., Rocky Lake Dr.